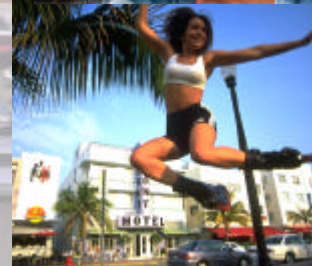


TRANSPORTATION IMPROVEMENT PROGRAM

Metropolitan Planning Organization for the Miami Urbanized Area

TIP 2004



TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2004- 2008

METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA

Scheduled to be adopted by MPO Governing Board: MAY 22nd, 2003

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration with the Florida Department of Transportation, Miami-Dade Expressway Authority, Tri-County Commuter Rail Authority, Florida's Turnpike Enterprise, Miami-Dade County Public Works Department, Miami-Dade Transit, Office of Public Transportation Management, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade County Seaport Department, Miami-Dade County Department of Environmental Resources Management, Miami-Dade County Office of Budget and Management, and the Miami-Dade County Developmental Impact Committee.

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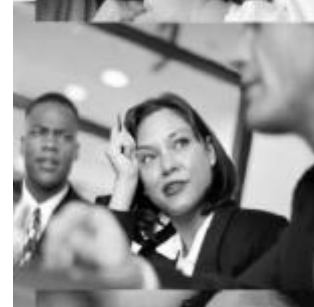
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**FISCAL YEAR 2004-2008 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
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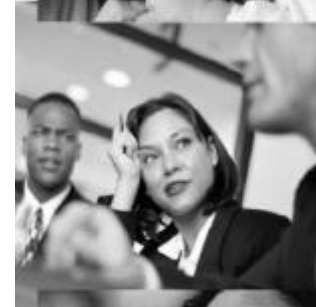
Fund Source Legend and Abbreviations

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FUND SOURCE LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACCM	Advance Construction – Congestion Mitigation	Federal	100
ACI	Advance Construction – Interstate	Federal	100
ACNH	Advance Construction – National Highway	Federal	100
ACOE	Army Corps of Engineers	Federal	100
ACXA	Advance Construction – Surface Transportation Any Area	Federal	100
ACXU	Advance Construction – Surface Transportation, Area > 200 K	Federal / State and/or Local	81.93 / 18.07
BNDS	State Bonds	State	100
BRRP	State Bridge Repair / Rehabilitation Program	State	100
BRT	Federal Bridge Replacement – On System	Federal / State	81.93 / 18.07
BRTZ	Federal Bridge Replacement – Off System	Federal / State	81.93 / 18.07
CD (SEAPORT)	Cash Donation	Local	100
CM	Congestion Mitigation for Air Quality	Federal	100
D	State – Public Transportation Operations / Planning	State	100
DDR	District Dedicated Revenue	State	100
DI	Statewide Interstate / Interstate Highways	State	100
DIH	State In House Product Support	State	100
DIRS	Advanced Acquisition Intrastate Corridors	State	100
DL	Local Funds – PTO	Local	100
DS	State Primary – Highways & PTO	State	100
DSB4	Miami-Dade Expressway Authority	Local	100
DU	State Primary / Federal Reimbursable	Federal	100
FAA	Federal Aviation Admin. Funds – Airport Improvements	Federal	100
FDxx	Federal Demonstration Project	Federal	Varies
FHPP	Federal High Priority	Federal	100

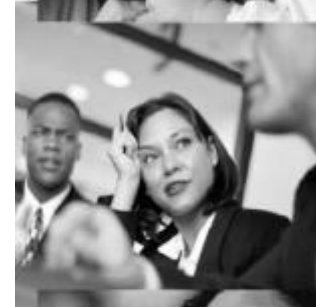
CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
FPTF	Florida Ports Trust Funds	State / Local	50 / 50
FSJLD	Future Seaport Jr. Lien Debt	Local	100
FSRB	Future Seaport Revenue Bonds	Local	100
FTA	Federal Transit Administration	Federal	100
IM	Interstate Maintenance / Rehabilitation	Federal	100
LF or L or LFF	Local Funds	Local	100
MG	Minimum Guarantee	Federal	100
MGBP	Minimum Guarantee – Bridge	Federal	100
MLF	Master Lease Financing	Local	100
NH	Principal Arterials National Highway	Federal	100
NHTS	National Highway Traffic Study	State	100
SCF	Seaport Construction Funds	Local	100
SE	Surface Transportation, Enhancement	Federal	100
SH	Surface Transportation, Hazard Elimination	Federal	100
SLA	Special Legislative Appropriation	State	100
SN	Surface Transportation Mandatory Non-Urban	Federal	100
SR	Surface Transportation, RR Hazard Elimination	Federal	100
SRB	Seaport Revenue Bonds	Local	100
SS	Surface Transportation Safety	Federal	100
TDTF	Transportation Disadvantaged Trust Fund	Toll, Local, Etc.	Varies
TIFI	Transportation Infrastructure Finance and Innovation Act	Federal	100
TOP	Transportation Outreach Program	State	100
XA	Surface Transportation Any Area	Federal	100
XL	Surface Transportation Area, <= 200 K	Federal	80 / 20
XU	Surface Transportation Area, > 200 K	Federal / State and/or Local	81.93 / 18.07



Work Phase Description Legend

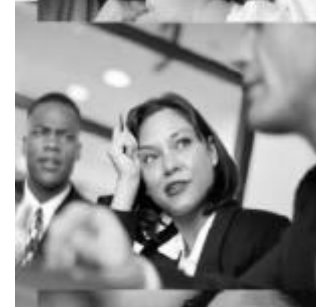
WORK PROGRAM DESCRIPTION LEGEND

<u>ABBREVIATION</u>	<u>NAME</u>
CST	CONSTRUCTION AND CONSTRUCTION ENGINEERING INSPECTION
INC	ALTERNATIVE CONTRACTING INCENTIVES
MNT	MAINTENANCE
MSC	MISCELLANEOUS GRANT
PDE	PROJECT DEVELOPMENT AND ENVIRONMENTAL
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD



Part One: 3-Year Federal Funded Project Listing

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Part One: 3-Year Federal Funded Project Listing Purpose, Contents, Project Selection and Concluding Statements

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PART ONE - FEDERALLY FUNDED PROJECTS OF THE FISCAL YEAR 2004-2008 TRANSPORTATION IMPROVEMENT PROGRAM

Purpose Of Part One

In December of 1991, Congress expressed, through passage of the Intermodal Surface Transportation Efficiency Act (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. New program requirements came with the enactment, in June, 1998, of the federal Transportation Equity Act for the 21st Century, known as TEA-21. ISTEA had given MPOs expanded responsibilities and authority in numerous areas, including transportation improvement program (TIP) development and Long Range Plan development.

TEA-21 established a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. Major new funding categories have been established to replace traditional sources. The Surface Transportation Program (STP) replaced the Federal Aid Primary, Federal Aid Urban and Federal Aid Secondary systems. ISTEA also established the National Highway System (NHS) and also provided funding for completion and maintenance of the Interstate Highway System. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. Additional major sources of funds available to road and transit agencies are Congestion Mitigation/ Air Quality and STP Enhancement programs.

Considering the transition to the new TEA-21 requirements and funding structure, additional explanation is warranted to clarify, to both the funding agencies and to the public, the manner in which TEA-21 mandates and how opportunities are being addressed.

The intention of this section of Miami-Dade County's FY 2003/2007 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the ISTEA requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

Contents Of Part One

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first three years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

A Summary Table provides a financial synopsis of the federally-funded projects in the TIP. Other federally-funded projects not included in this section are included in other parts of the adopted TIP.

Project Selection

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Transportation Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Congestion Mitigation/Air Quality (CMAQ) and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan and Air Quality Conformity.

Concluding Statements

{ This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).

{ Only major categories of federal funds are highlighted in this section.

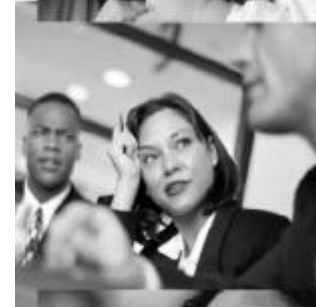
{ Only the first three years of the TIP (FY 2001/2002, 2001/03 and 2003/04) are included in this section.

{ The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.

{ Federal funds can reasonably be expected to be made available for all projects included in this section.

{ All information contained in this section is consistent with the adopted TIP attached hereto.

{ The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.



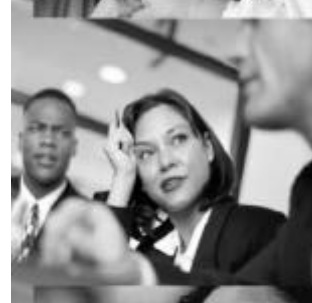
Part Two: 5-Year Project Listing

Key to Information Elements in New State Program Format

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Part Two: 5-Year Project Listing Primary State Highways and Intermodal Projects



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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
D/W MATERIALS CONSUL 2300611	MATERIALS TESTING CONSULTANT	0	INSPECT CONSTRUCTION PROJS.	CST 300 DS	CST 300 DS								
DISTRICTWIDE 2486211	NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6	0	PERIODIC MAINTENANCE	ROW 79 DIH	ROW 80 DIH								
DISTRICTWIDE 2497962	TRAFFIC OPS STUDIES CONSULTANTS	0	SAFETY PROJECT	PE 6 DIH PE 280 DS		PE 6 DIH PE 280 DS		PE 280 DS					
DISTRICTWIDE 2506041	VALUE ENGINEERING CONSULTANT	0	PRELIMINARY ENGINEERING	PE 30 DIH PE 200 DS	PE 30 DIH PE 150 DS	PE 30 DIH PE 200 DS	PE 30 DIH PE 200 DS	PE 30 DIH PE 200 DS					
DISTRICTWIDE 2506051	MISCELLANEOUS PE DESIGN CONSULTANT	0	PRELIMINARY ENGINEERING	CST 100 DS PE 10 DIH PE 500 DS	PE 10 DIH PE 500 DS	PE 10 DIH PE 500 DS	PE 500 DDR PE 10 DIH PE 500 DS	PE 10 DIH PE 500 DS					
DISTRICTWIDE 2506081		0	PRELIMINARY ENGINEERING	PE 300 DS	PE 300 DS								

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)														
				THREE YEAR WORK PLAN										FIVE YEAR WORK PLAN				
				2004			2005			2006			2007			2008		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
DISTRICTWIDE 2506101	LANDSCAPE DESIGN CONSULTANT & JPA	0	LANDSCAPING	CST	250	DS	CST	250	DS	CST	250	DS	CST	250	DS	PE	50	DIH
				PDE	50	DIH	PDE	50	DIH	PDE	50	DIH	PE	50	DIH	PE	300	DS
				PDE	250	DS	PDE	250	DS	PDE	250	DS	PE	300	DS			
DISTRICTWIDE 2506171	WATER MANAGEMENT DISTRICT PERMITS	0	ENVIRONMENTAL PERMITS	PE	75	DS	PE	75	DS	PE	75	DS	PE	75	DS			
DISTRICTWIDE 2506181	MITIGATION COMPLIANCE MONITORING PROGRAM	0	ENVIRONMENTAL ACTION	PDE	20	DIH	PDE	20	DIH	PDE	20	DIH	PDE	20	DIH	PDE	20	DIH
DISTRICTWIDE 2506221		0	PD&E/EMO STUDY	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH
				PDE	300	DS	PDE	300	DS	PDE	300	DS	PDE	300	DS	PDE	300	DS
DISTRICTWIDE 2506222		0	PD&E/EMO STUDY	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH
				PDE	200	DS	PDE	150	DS	PDE	150	DS	PDE	150	DS	PDE	150	DS
DISTRICTWIDE 2506291	PUSH BUTTON DESIGN CONSULTANT	0	PRELIMINARY ENGINEERING	PE	10	DIH				PE	350	DS				PE	350	DS
				PE	350	DS												

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				FIVE YEAR WORK PLAN											
				THREE YEAR WORK PLAN											
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
DISTRICTWIDE 2506351	CULTURAL RESOURCE ASSESSMENT CONSULTANT	0	ENVIRONMENTAL ACTION	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH			
				PDE	200	DS	PDE	200	DS	PDE	200	DS			
DISTRICTWIDE 2506491		0	ENVIRONMENTAL PERMITS	PDE	5	DIH	PDE	5	DIH	PDE	5	DIH	PDE	5	DIH
				PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS
DISTRICTWIDE 2506501	TRAFFIC OPS STUDY CONSULTANT	0	TRAFFIC ENGINEERING STUDY	PE	6	DIH				PE	280	DS			
				PE	280	DS									PE 280 DS
DISTRICTWIDE 2506541		0	SAFETY PROJECT	PE	30	NHTS	PE	30	NHTS	PE	30	NHTS	PE	30	NHTS
DISTRICTWIDE 2506622	TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES	0	TRAFFIC ENGINEERING STUDY				PE	280	DS				PE	280	DS
DISTRICTWIDE 2506651	LANDSCAPE BEAUTIFICATION REVIEW CONSULTANT	0	LANDSCAPING	PE	10	DIH	PE	10	DIH	PE	10	DIH	PE	10	DIH
				PE	350	DS	PE	300	DS	PE	300	DS	PE	300	DS

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				FIVE YEAR WORK PLAN											
				THREE YEAR WORK PLAN											
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
DISTRICTWIDE 2506681	MITIGATION SITE MAINTENANCE	0	ENVIRONMENTAL ACTION	PDE	1	DIH	PDE	1	DIH	PDE	1	DIH	PDE	1	DIH
				PDE	300	DS	PDE	200	DS	PDE	300	DS	PDE	300	DS
DISTRICTWIDE 2506731	PUBLIC INVOLVEMENT CONSULTANT	0	PRELIMINARY ENGINEERING	PE	350	DS									
DISTRICTWIDE 2506791	MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC.	0	PRELIMINARY ENGINEERING	PE	10	DIH	PE	10	DIH	CST	100	DS	PE	10	DIH
				PE	500	DS	PE	500	DS	PE	10	DIH	PE	500	DS
										PE	500	DS			
DISTRICTWIDE 2506801	ENVIRONMENTAL COMPLIANCE CONSULTANT	0	ENVIRONMENTAL PERMITS	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH
				PDE	300	DS	PDE	300	DS	PDE	300	DS	PDE	300	DS
DISTRICTWIDE 2506841	MINOR PE DESIGN BY CONSULTANT	0	PRELIMINARY ENGINEERING	PE	10	DIH	PE	10	DIH	PE	10	DIH	PE	10	DIH
				PE	850	DS	PE	700	DS	PE	700	DS	PE	700	DS
DISTRICTWIDE 2506861		0	PRELIMINARY ENGINEERING	PE	600	DS	PE	600	DS	PE	600	DS	PE	600	DS

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				FIVE YEAR WORK PLAN											
				THREE YEAR WORK PLAN											
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
DISTRICTWIDE 2506931	ENVIRONMENTAL DATA & REPORT CONSULTANT	0	RESEARCH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH
				PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	300	DS
DISTRICTWIDE 2506961	ENGINEERING SURVEY BY CONSULTANT NO.2	0	PRELIMINARY ENGINEERING	PE	600	DS	PE	600	DS	PE	600	DS	PE	600	DS
DISTRICTWIDE 2506971		0	PRELIMINARY ENGINEERING	PE	100	DS									
DISTRICTWIDE 2507112		0	INSPECT CONSTRUCTION PROJS.	CST	2000	DS									
DISTRICTWIDE 2507222	TRAFFIC OPS & SAFETY CONSULTANT	0	PRELIMINARY ENGINEERING	PE	10	DIH	CST	100	SS	PE	10	DIH	CST	100	SS
				PE	700	SS	PE	10	DIH	PE	343	SH	PE	10	DIH
							PE	700	SS	PE	357	SS	PE	700	SS
DISTRICTWIDE 2507231		0	PRELIMINARY ENGINEERING	PE	700	DS	PE	700	DS	PE	700	DS	PE	700	DS

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				FIVE YEAR WORK PLAN											
				THREE YEAR WORK PLAN											
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
DISTRICTWIDE 2507241	MISC. STRUCTURAL PROJECTS MINOR DESIGN	0	PRELIMINARY ENGINEERING	PE	50	DIH	PE	50	DIH	PE	50	DIH	PE	50	DIH
				PE	300	DS	PE	300	DS	PE	300	DS	PE	300	DS
DISTRICTWIDE 2507301	MATERIALS TESTING/ GEOTECHNICAL SUPPORT	0	INSPECT CONSTRUCTION PROJS.	PE	300	DS	PE	300	DS	PE	300	DS			
DISTRICTWIDE 2507411	CONSULTANT PROJECT MGT IN FINAL DESIGN	0	PRELIMINARY ENGINEERING	PE	65	DIH	PE	58	DIH	PE	1000	DIH	PE	500	DIH
DISTRICTWIDE 2507421		0	PRELIMINARY ENGINEERING	PDE	500	DIH	PDE	500	DIH	PDE	500	DIH	PDE	500	DIH
DISTRICTWIDE 2507431	PLANS REVIEW ROADWAY DESIGN	0	PRELIMINARY ENGINEERING	PE	567	DIH	PE	264	DIH	PE	779	DIH	PE	489	DIH
DISTRICTWIDE 2507471	ENGINEERING SUPPORT SERVICES	0	PRELIMINARY ENGINEERING	PE	326	DIH	PE	100	DIH	PE	100	DIH	PE	545	DIH
													PE	1000	DIH

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN			
				2004			2005			2006			2007			2008
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2507591	PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT	0	PRELIMINARY ENGINEERING	PDE	200	DIH	PDE	200	DIH	PDE	200	DIH	PDE	200	DIH	
DISTRICTWIDE 4056101		0	VEGETATION MITIGATION	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	
				PDE	500	DS	PDE	400	DS	PDE	400	DS	PDE	400	DS	
DISTRICTWIDE 4056145		0	ROUTINE MAINTENANCE	CST	32	DIH										
				CST	804	DS										
DISTRICTWIDE 4056147		0	ROUTINE MAINTENANCE						CST	101	DIH					
									CST	804	DS					
DISTRICTWIDE 4056148		0	ROUTINE MAINTENANCE									CST	101	DIH		
												CST	804	DS		
DISTRICTWIDE 4056149		0	ROUTINE MAINTENANCE											CST	105	DIH
														CST	804	DS

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004		2005		2006		2007		2008	
				PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND
DISTRICTWIDE 4056665	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE	CST 40 DIH CST 268 DS									
DISTRICTWIDE 4056666	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE			CST 30 DIH CST 200 DS							
DISTRICTWIDE 4056668	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE							CST 33 DIH CST 224 DS			
DISTRICTWIDE 4056669	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE									CST 15 DIH CST 100 DS	
DISTRICTWIDE 4073471		0	HWY-RECONSTRUCTION	PE 150 DS		PE 150 DS							
DISTRICTWIDE 4078743	TENSION CABLE REPAIRS ON SEVERAL BRIDGES	1.449	BRIDGE-REPAIR/REHABILITATION			CST 3941 BRRP CST 66 DIH							

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
DISTRICTWIDE 4078744	TENSION CABLE REPAIRS ON SEVERAL BRIDGES	0.443	BRIDGE-REPAIR/REHABILITATION			CST 3813 BRRP CST 57 DIH							
DISTRICTWIDE 4083021	PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE	0	PRELIMINARY ENGINEERING	CST 200 DS									
DISTRICTWIDE 4095211		0	TRAFFIC OPS IMPROVEMENT	PE 200 DS		PE 200 DS		PE 200 DS					
DISTRICTWIDE 4102592		0	DRAINAGE IMPROVEMENTS	CST 25 DIH CST 1048 DS									
DISTRICTWIDE 4102593		0	DRAINAGE IMPROVEMENTS			CST 100 DIH CST 1048 DS							
DISTRICTWIDE 4102594		0	DRAINAGE IMPROVEMENTS						CST 65 DIH CST 437 DS				

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PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN					
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
DISTRICTWIDE 4109931	STRUCTURES DESIGN AND REVIEW	0	PRELIMINARY ENGINEERING	PE	300	DS	PE	300	DS	PE	300	DS	PE	300	DS
DISTRICTWIDE 4114331	DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT	0	PRELIMINARY ENGINEERING	PE	15	DIH	PE	15	DIH	PE	15	DIH	PE	15	DIH
				PE	150	DS	PE	150	DS	PE	150	DS	PE	150	DS
DISTRICTWIDE 4116591	GENERAL CONSULTANT #1 FOR DISTRICT 6	0	CORRIDOR IMPROVEMENT	PE	30	DIH	PE	40	DIH	PE	50	DIH			
				PE	600	DS	PE	1000	DS	PE	500	DS			
DISTRICTWIDE 4116592	GENERAL CONSULTANT #2 FOR DISTRICT 6	0	CORRIDOR IMPROVEMENT	PE	30	DIH	PE	40	DIH	PE	50	DIH			
				PE	600	DS	PE	1000	DS	PE	500	DS			
DISTRICTWIDE 4124091		0	BRIDGE-ROUTINE MAINTENANCE							CST	228	BRRP	CST	67	DIH
										CST	64	DIH			
DISTRICTWIDE 4124672	THERMO-PLASTIC STRIPING #11	0	SIGNING/PAVEMENT MARKINGS	CST	9	DIH									
				CST	258	DS									
				PE	10	DIH									

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				FIVE YEAR WORK PLAN											
				THREE YEAR WORK PLAN											
				2004			2005			2006			2007		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
DISTRICTWIDE 4124673	THERMO-PLASTIC STRIPING #12	0	SIGNING/PAVEMENT MARKINGS	CST	13	DIH									
				CST	258	DS									
				PE	10	DIH									
DISTRICTWIDE 4140521		0	TRANSPORTATION STATISTICS	PE	10	DIH									
				PE	350	DS									
DISTRICTWIDE BRIDGE 4056134		0	BRIDGE-REPAIR/REHABILITATION				CST	89	DIH						
							CST	748	DS						
DISTRICTWIDE BRIDGE 4056135		0	BRIDGE-REPAIR/REHABILITATION									CST	119	DIH	
												CST	848	DS	
DISTRICTWIDE BRIDGE 4056136		0	BRIDGE-REPAIR/REHABILITATION	CST	31	DIH									
				CST	948	DS									
DISTRICTWIDE EXOTIC, 4071121	ENDANGERED/THREATENE D PLANT SURVEY	0	PD&E/EMO STUDY	PDE	5	DIH									

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				FIVE YEAR WORK PLAN											
				THREE YEAR WORK PLAN											
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
DISTRICTWIDE ITS 2501022	OPERATIONS & MAINTENANCE OF FIELD DEVICES	0	PERIODIC MAINTENANCE	CST	9	DIH	PE	10	DIH	PE	20	DIH	PE	20	DIH
				CST	800	DS									
				PE	10	DIH									
DISTRICTWIDE ITS 2501023	OPERATIONS & MAINTENANCE OF FIELD DEVICES	0	PERIODIC MAINTENANCE				CST	50	DIH	PE	20	DIH	PE	20	DIH
							CST	700	DS						
							PE	20	DIH						
DISTRICTWIDE PLANS 4038501		0	PRELIMINARY ENGINEERING	PE	100	BRRP				PE	500	BRRP			
				PE	10	DIH									
DISTRICTWIDE/BR.PE 2506152	DESIGN CONSULTANT	0	BRIDGE-REPAIR/REHABILITATION	PE	400	BRRP	PE	500	BRRP						
DISTRICTWIDE 4056146		0	ROUTINE MAINTENANCE				CST	105	DIH						
							CST	804	DS						
DISTRICTWIDE 4056667	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE							CST	30	DIH			
										CST	200	DS			

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN								
				2004			2005			2006			2007			2008		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
LEAD ABATEMENT INSP 4102651		0	INSPECT CONSTRUCTION PROJS.	CST	300	BRRP												
SR 5/OVERSEAS HWY. 4054854	FROM NO NAME STREET TO 15TH STREET	0	TRAFFIC OPS IMPROVEMENT	INC	12	DS												
SR 5/US 1 (PHASE II) 2506481	WETLANDS MITIGATION DADE & MONROE CO'S	0	ENVIRONMENTAL ACTION				CST	18	DIH									
							CST	1135	DS									
SR 5/US-1 "SOUTH" 2506721	PUBLIC INVOLVEMENT CONSULTANT	0	PRELIMINARY ENGINEERING				CST	250	DS									
SR 826/PALMETTO EXPY 2506871	PROJECT MANAGEMENT CONSULTANT	0	CORRIDOR IMPROVEMENT	PE	50	DIH												
BEACHWALK GRNWY/5 ST 4127961	FROM S. END OF LUMMUS PRK TO S. WASHINGTON AVENUE	0	BIKE PATH				CST	850	SE									
							PE	150	SE									

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN			
				2004		2005		2006		2007		2008	
				PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND
BISC.TRAIL/SW 87 AVE 2512652	FROM OLD CUTLER ROAD TO BLACK PT. PK & MARINA	0	BIKE PATH					CST 850 SE PE 150 SE					
CITY OF MIAMI 4105781		0	BIKE PATH	CST 855 SE PE 145 SE									
CITY OF MIAMI 4105811		0	HWY-ENHANCEMENT					CST 855 SE PE 145 SE					
CITY OF MIAMI BEACH 2512511	DADE BLVD. BIKE/PED IMPROVEMENTS	0.001	BIKE PATH			CST 1288 SE							
CITY OF MIAMI BEACH 4105791		0	BIKE PATH	CST 767 SE PE 133 SE									
CITY OF MIAMI BEACH 4105821		0	HWY-ENHANCEMENT					CST 855 SE PE 145 SE					

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
CURTIS MANSION 4147661	RESTORATION & TRAILHEAD (CITY OF MIAMI SPRINGS)	0	MISCELLANEOUS STRUCTURE						CST 840 SE PDE 60 SE PE 100 SE				
DISTRICTWIDE 2497261		0	TRANSPORTATION STATISTICS		PE 200 DS				PE 200 DS				
E. LITTLE HAVANA 2512623	GREENWAY/S. RIVER DR. FM SW 12 AVE TO J.MARTI PARK	0	SIDEWALK						CST 925 SE PE 75 SE				
EL PORTAL/87TH STR. 4147651	FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE(W)	0	SIDEWALK						PDE 12 SE PE 105 SE	CST 356 SE			
EVERGLADES 4116691	COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP)	0	PD&E/EMO STUDY	PDE 50 DIH	PDE 50 DIH	PDE 50 DIH	PDE 50 DIH	PDE 50 DIH	PDE 50 DIH	PDE 50 DIH			
HOMESTEAD URB.TRN.VL 4084893	FROM WASHINGTON AVENUE TO BUSWAY DROP-OFF ZONE	0	SIDEWALK							CST 471 SE PDE 26 SE			

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN					
				2004	2005	2006	2007	2008							
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND							
I-95/FHP ENFORCEMENT 2516811		17.26	TRAFFIC OPS IMPROVEMENT	CST 133 DS	CST 133 DS	CST 133 DS	CST 133 DS	CST 133 DS							
ITS 2501151	TECHNICAL CONSULTANT	0	TECHNICAL ASSISTANCE	PE 25 DIH PE 250 DS	PE 25 DIH PE 250 DS	PE 25 DIH PE 250 DS	PE 25 DIH PE 250 DS	PE 25 DIH PE 250 DS							
ITS - MIAMI-DADE CO. 2501141	PUBLIC INVOLVEMENT CONSULTANT	0	ADV TRAVELER INFORMATION SYSTM	CST 10 DIH CST 150 DS											
ITS MANAGER 2501011		0	ADV TRAVELER INFORMATION SYSTM	PE 250 DIH	PE 250 DIH	PE 250 DIH	PE 250 DIH	PE 250 DIH							
ITS PERSONNEL SUPPRT 4101731		0	TECHNICAL ASSISTANCE	OPS 700 DS	OPS 750 DS	OPS 750 DS	OPS 800 DS	OPS 800 DS							
MIAMI INTERMODAL CTR 2496431	(MIC) MANAGEMENT CONSULTANT	0	PRELIMINARY ENGINEERING	PE 494 DS PE 3006 DDR	PE 1426 DS PE 2074 DDR	PE 2000 DS	PE 2000 DS								

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
MIAMI INTERMODAL CTR 2496432	(MIC) LEGAL CONSULTANT FOR RENTAL CAR FACILITY	0	FUNDING ACTION	PE 250 DS	PE 250 DS								
MIAMI INTERMODAL CTR 2499372	(MIC) TERMINAL ACCESS ROADWAYS	0.427	ACCESS IMPROVEMENT	CST 10 DIH CST 22550 TIFI									
MIAMI INTERMODAL CTR 2499373	(MIC) RENTAL CAR HUB DESIGN & CONSTRUCTION	0	ACCESS IMPROVEMENT	CST 38227 DL CST 156274 TIFI PE 1955 TIFI									
MIAMI INTERMODAL CTR 2501411	(MIC) SR 953/NW 42 AVE. AT SR 25/OKEECHOBEE ROAD	11.735	INTERSECTION (MAJOR) INCLUDES FLYOVER FROM LEJEUNE TO OKEECHOBEE	INC 970 DS									
MIAMI INTERMODAL CTR 2502342	(MIC) LEJEUNE ROAD, C-D NORTHBOUND	0.497	ACCESS IMPROVEMENT	CST 5931 DSB4			INC 500 DSB4						
MIAMI INTERMODAL CTR 2502343	(MIC) LEJEUNE ROAD C-D SOUTHBOUND	1.328	ACCESS IMPROVEMENT	CST 18439 DSB4	INC 1700 DSB4								

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004 PHASE \$000 FUND	2005 PHASE \$000 FUND	2006 PHASE \$000 FUND	2007 PHASE \$000 FUND	2008 PHASE \$000 FUND					
MIAMI INTERMODAL CTR 4056641	(MIC) SR 836 AT NW 37 AVE /NW 14 STREET	0.936	ACCESS IMPROVEMENT	INC 240 TIFI									
MIAMI INTERMODAL CTR 4068002	(MIC) MIC CORE (PHASE 1) DESIGN & CONSTRUCTION	0	ACCESS IMPROVEMENT	PE 1990 DS	CST 10756 DDR CST 5 DIH CST 1399 DS								
MIAMI INTERMODAL CTR 4068003		0	NEW ROAD CONSTRUCTION	CST 2097 TIFI									
MIAMI INTERMODAL CTR 4068004		0	RAIL IMPROVEMENT	CST 20 DIH CST 210 DS CST 7000 SIB1 PE 700 DS		ADM 700 XU	ADM 700 XU	ADM 700 XU					
MIAMI INTERMODAL CTR 4068005	(MIC) CORE/RCF MIA MOVER STATION	0	TRANSIT IMPROVEMENT	CST 51 DIH CST 540 DS CST 18000 SIB1 PE 1600 DS		ADM 1800 XU	ADM 1800 XU	ADM 1800 XU					
MIAMI INTERMODAL CTR 4083201	MIC/MIA CONNECTOR PEOPLE MOVER	0	TRANSIT IMPROVEMENT	CST 1916 DDR CST 17400 DS	CST 202694 LF	CST 18794 DDR							

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004 PHASE \$000 FUND	2005 PHASE \$000 FUND	2006 PHASE \$000 FUND	2007 PHASE \$000 FUND	2008 PHASE \$000 FUND					
MIAMI INTERMODAL CTR 4083231	(MIC) FDOT/TIFIA LOAN REPAYMENT	0	FUNDING ACTION				ADM 17895 DDR ADM 5000 LF	ADM 17895 DDR ADM 5000 LF					
MIAMI INTERMODAL CTR 4083241	(MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT	0	FUNDING ACTION				ADM 7306 LF	ADM 14613 LF					
MIAMI INTERMODAL CTR 4088341	(MIC) MIC/MIA INTERCHANGE	0	ACCESS IMPROVEMENT	CST 1500 DDR CST 193 DIH CST 1376 DS CST 30180 TIFI		INC 2400 DS							
MIAMI INTERMODAL CTR 4114091		0	UTILITY CONTRACTS	PE 662 DDR	RRU 4709 DS								
MIAMI INTERMODAL CTR 4116581	(MIC) GENERAL CONSULTANT #1 FOR MIC	0	CORRIDOR IMPROVEMENT	PE 1000 DS	PE 1000 DS								
MIAMI INTERMODAL CTR 4116582	(MIC) GENERAL CONSULTANT #2 FOR MIC	0	CORRIDOR IMPROVEMENT	PE 1000 DS	PE 1000 DS								

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				THREE YEAR WORK PLAN								FIVE YEAR WORK PLAN						
				2004			2005			2006		2007		2008				
			PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI-DADE CO.WIDE 4147751		0	DRAINAGE IMPROVEMENTS	CST	500	DS												
MIAMI-DADE COUNTYWDE 2499431	CONTAMINATION ASSESSMENT & REMEDIATION	0	ENVIRONMENTAL ACTION	PDE	50	DIH												
				PE	200	DS												
MIAMI-DADE COUNTYWDE 2500841		0	PRELIMINARY ENGINEERING				PE	280	DS				PE	280	DS			
MIAMI-DADE COUNTYWDE 2500931		0	TRANSPORTATION STATISTICS				PE	250	DS				PE	250	DS			
MIAMI-DADE COUNTYWDE 4055741		0	TRAFFIC SIGNALS	OPS	795	DDR	OPS	1118	DDR	OPS	1180	DS	OPS	1254	DS	OPS	1330	DDR
MIAMI-DADE COUNTYWDE 4055871	TRAFFIC SIGNAL UPGRADE (ATMS)	0	TRAFFIC SIGNAL UPDATE	CST	13416	CM												

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
MIAMI-DADE COUNTYWDE 4056115	GRAFFITI REMOVAL & PRESSURE CLEANING	0	ROUTINE MAINTENANCE	CST 19 DIH CST 258 DS									
MIAMI-DADE COUNTYWDE 4056116	GRAFFITI REMOVAL & PRESSURE CLEANING	0	ROUTINE MAINTENANCE		CST 40 DIH CST 258 DS								
MIAMI-DADE COUNTYWDE 4056117	GRAFFITI REMOVAL & PRESSURE CLAENING	0	ROUTINE MAINTENANCE			CST 30 DIH CST 200 DS							
MIAMI-DADE COUNTYWDE 4056118	GRAFFITI REMOVAL AND PRESSURE CLEANING	0	ROUTINE MAINTENANCE				CST 32 DIH CST 215 DS						
MIAMI-DADE COUNTYWDE 4056119		0	ROUTINE MAINTENANCE					CST 15 DIH CST 100 DS					
MIAMI-DADE COUNTYWDE 4056631	REGIONAL TRAVELER INFORMATION	0	ADV TRAVELER INFORMATION SYSTM			PE 500 XU	PE 500 XU	PE 500 XU					

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				THREE YEAR WORK PLAN								FIVE YEAR WORK PLAN						
				2004			2005			2006		2007		2008				
			PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI-DADE COUNTYWDE 4083004		0	SIGNING/PAVEMENT MARKINGS	CST	6	DIH												
				CST	310	DS												
MIAMI-DADE COUNTYWDE 4083005		0	SIGNING/PAVEMENT MARKINGS				CST	48	DIH									
							CST	310	DS									
MIAMI-DADE COUNTYWDE 4083006		0	SIGNING/PAVEMENT MARKINGS							CST	48	DIH						
										CST	310	DS						
MIAMI-DADE COUNTYWDE 4083007		0	SIGNING/PAVEMENT MARKINGS										CST	48	DIH			
													CST	310	DS			
MIAMI-DADE COUNTYWDE 4083008		0	SIGNING/PAVEMENT MARKINGS													CST	48	DIH
																CST	310	DS
MIAMI-DADE COUNTYWDE 4090264	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL	CST	15	DIH												
				CST	300	DS												

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				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
MIAMI-DADE COUNTYWDE 4090265	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL		CST 22 DIH CST 150 DS								
MIAMI-DADE COUNTYWDE 4090266	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL			CST 30 DIH CST 200 DS							
MIAMI-DADE COUNTYWDE 4090267	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL				CST 37 DIH CST 250 DS						
MIAMI-DADE COUNTYWDE 4090268	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL					CST 15 DIH CST 100 DS					
MIAMI-DADE COUNTYWDE 4090274	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL	CST 15 DIH CST 300 DS									
MIAMI-DADE COUNTYWDE 4090275	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL		CST 22 DIH CST 150 DS								

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				THREE YEAR WORK PLAN								FIVE YEAR WORK PLAN			
				2004			2005			2006		2007			2008
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI-DADE COUNTYWDE 4090276	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL					CST 30 CST 200	DIH DS						
MIAMI-DADE COUNTYWDE 4090277	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL							CST 37 CST 250	DIH DS				
MIAMI-DADE COUNTYWDE 4090278	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL										CST 15 CST 100	DIH DS	
MIAMI-DADE COUNTYWDE 4090284		0	SIGNING/PAVEMENT MARKINGS	CST 4 CST 200	DIH DS										
MIAMI-DADE COUNTYWDE 4090285		0	SIGNING/PAVEMENT MARKINGS			CST 22 CST 150	DIH DS								
MIAMI-DADE COUNTYWDE 4090286		0	SIGNING/PAVEMENT MARKINGS					CST 22 CST 150	DIH DS						

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				2004			2005			2006		2007			2008
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI-DADE COUNTYWDE 4090287		0	SIGNING/PAVEMENT MARKINGS									CST 35 DIH CST 200 DS			
MIAMI-DADE COUNTYWDE 4090288		0	SIGNING/PAVEMENT MARKINGS										CST 22 DIH CST 150 DS		
MIAMI-DADE COUNTYWDE 4090304		0	SIDEWALK	CST 7 DIH CST 100 DS											
MIAMI-DADE COUNTYWDE 4090305		0	SIDEWALK				CST 11 DIH CST 75 DS								
MIAMI-DADE COUNTYWDE 4090306		0	SIDEWALK					CST 17 DIH CST 100 DS							
MIAMI-DADE COUNTYWDE 4090307		0	SIDEWALK									CST 17 DIH CST 100 DS			

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN				
				2004			2005			2006			2007	
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
MIAMI-DADE COUNTYWDE 4090308		0	SIDEWALK									CST CST	13 90	DIH DS
MIAMI-DADE COUNTYWDE 4090314	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT	CST CST	14 200	DIH DS								
MIAMI-DADE COUNTYWDE 4090315	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT				CST CST	22 150	DIH DS					
MIAMI-DADE COUNTYWDE 4090316	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT				CST CST	29 196	DIH DS					
MIAMI-DADE COUNTYWDE 4090317	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT							CST CST	35 200	DIH DS		
MIAMI-DADE COUNTYWDE 4090318	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT									CST CST	22 150	DIH DS

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
MIAMI-DADE COUNTYWDE 4090324		0	LANDSCAPING	CST 14 DIH CST 350 DS									
MIAMI-DADE COUNTYWDE 4090325		0	LANDSCAPING		CST 30 DIH CST 200 DS								
MIAMI-DADE COUNTYWDE 4090326		0	LANDSCAPING			CST 37 DIH CST 250 DS							
MIAMI-DADE COUNTYWDE 4090327		0	LANDSCAPING				CST 44 DIH CST 300 DS						
MIAMI-DADE COUNTYWDE 4090328		0	LANDSCAPING					CST 22 DIH CST 150 DS					
MIAMI-DADE COUNTYWDE 4090333		0	MILL AND RESURFACE	CST 31 DIH									

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)														
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN								
				2004			2005			2006			2007			2008		
			PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI-DADE COUNTYWDE 4090334		0	MILL AND RESURFACE	CST	15	DIH												
				CST	300	DS												
MIAMI-DADE COUNTYWDE 4090335		0	MILL AND RESURFACE				CST	22	DIH									
							CST	150	DS									
MIAMI-DADE COUNTYWDE 4090336		0	MILL AND RESURFACE							CST	30	DIH						
										CST	200	DS						
MIAMI-DADE COUNTYWDE 4090337		0	MILL AND RESURFACE										CST	41	DIH			
													CST	275	DS			
MIAMI-DADE COUNTYWDE 4090338		0	MILL AND RESURFACE													CST	22	DIH
																CST	150	DS
N. BEACH REC CORRIDR 2512712	FROM 53RD STREET TO 64TH STREET (PH IV)	0	BIKE PATH										PDE	50	SE	CST	887	SE
													PE	62	SE			

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004 PHASE \$000 FUND	2005 PHASE \$000 FUND	2006 PHASE \$000 FUND	2007 PHASE \$000 FUND	2008 PHASE \$000 FUND					
N.W. 14TH STREET 4082321		0.033	BRIDGE-REPAIR/REHABILITATION		PDE 250 BRTZ		PE 300 BRTZ						
NW 22ND AVENUE 4142251		0	RAILROAD SIGNAL	RRU 313 SR									
PACKAGE "C" - ITS 2502382		0.001	ADV TRAVELER INFORMATION SYSTM	DSB 3419 ACI			ADM 3401 NH						
PACKAGE "C" - ITS 2502383	ITS COMMUNICATION EQUIPMENT	0.001	ADV TRAVELER INFORMATION SYSTM	CAP 100 NH									
PUBLIC INVOLV. CONS. 4114631	FOR PALMETTO EXPY, MIC, OKEECHOBEE RD, ET.AL.	0	CORRIDOR IMPROVEMENT	CST 400 DS									
SERVICE PATROLS 2501131		0	ITS FREEWAY MANAGEMENT	PE 5 DIH	PE 5 DIH	PE 5 DIH							

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				FIVE YEAR WORK PLAN											
				THREE YEAR WORK PLAN											
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
SERVICE PATROLS 2516803		0	ITS FREEWAY MANAGEMENT	PE	10	DIH	PE	10	DIH	PE	10	DIH			
				PE	20	DSB4	PE	20	DSB4	PE	20	DSB4			
SERVICE PATROLS 2516804	VARIOUS TOLL ROADS AND AVL'S	5.378	ITS FREEWAY MANAGEMENT	PE	13	DSB4	PE	13	DSB4						
SERVICE PATROLS 2516805		0	ITS FREEWAY MANAGEMENT	PE	5	DSB4									
SNAPPER CRK/BIKE-PED 4127951	FROM DADELAND S. STATION TO DADELND N STATN (PH I)	0	BIKE PATH							CST	850	SE			
										PE	150	SE			
SNAPPER CRK/BIKE-PED 4127952	FROM DADELAND S. STATION TO DADELND N STATN(PH II)	0	BIKE PATH										CST	800	SE
													PDE	50	SE
													PE	50	SE
													ROW	100	SE
SR 112/I-195 4055781	FROM I-95 (NW 10TH AVE) TO BISCAYNE BAY	2.022	PD&E/EMO STUDY										PE	100	DIH
													PE	2500	DS

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				THREE YEAR WORK PLAN								FIVE YEAR WORK PLAN			
				2004			2005			2006		2007		2008	
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 112/I-195 4089011	FROM NW 2ND AVE(MAINLINE) TO MIAMI AVE (EXIT RAMP)	0.238	WIDEN/RESURFACE EXIST LANES				INC	180	XU						
SR 112/I-195 4103521	FROM W. OF NW 7TH AVENUE TO E. OF NW 3RD AVENUE	0.43	RESURFACING	PE	37	DIH				CST	353	DDR			
										CST	37	DIH			
SR 112/I-195 4124691	FROM EAST OF SR 5/US-1 TO W OF WEST SHORE WATRWY	0.197	RESURFACING	PE	25	DIH				CST	318	IM			
SR 112/I-195 ITS 2516831	FROM NW 11 AVENUE TO SR 907/ALTON ROAD	4.91	ADV TRAVELER INFORMATION SYSTM	PE	5	NH	DSB	7676	ACI				INC	450 ACNH	
														ADM 7677 NH	
SR 25/NW/NE 36 ST. 2495281	FROM NW 7TH AVENUE TO NE 7TH AVENUE	2.365	RESURFACING				CST	463	XU				INC	350 DS	
							RRU	238	XU						
							CST	4860	XU						
SR 25/OKEECHOBEE RD 4147721		0.015	ADD TURN LANE(S)	PE	10	DIH	ROW	120	ACSS				CST	494 ACSS	
							ROW	10	DIH					ADM 614 SS	

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004 PHASE \$000 FUND	2005 PHASE \$000 FUND	2006 PHASE \$000 FUND	2007 PHASE \$000 FUND	2008 PHASE \$000 FUND					
SR 25/OKEECHOBEE RD. 2501051	FROM EAST OF W. 12TH AVE TO WEST 19TH STREET	0.266	ADD LANES & RECONSTRUCT 4 TO 6 LANES		DSB 286 DDR RRU 2099 ACXU DSB 29667 ACXU		ADM 24120 XU INC 1500 DDR	ADM 21182 XU					
SR 25/OKEECHOBEE RD. 2501052	FROM SR 826/PALMETTO XWAY TO EAST OF WEST 12 AVE.	1.542	ADD LANES & RECONSTRUCT 4 TO 6 LANES	CST 12243 ACXU CST 268 DDR RRU 6 ACXU		INC 500 DDR							
SR 5/BISCAYNE BLVD. 4124741	FROM N OF N.E. 207 STREET TO MIAMI-DADE/BRWD CO LNE	0.42	RESURFACING		PE 25 DIH		CST 98 DIH CST 753 DS						
SR 5/BRICKELL AVENUE 4124731	FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET	1.721	RESURFACING				CST 14 DIH CST 1262 DS						
SR 5/US-1 2493561	FROM N OF CO LINE,MP 0.076 TO S OF STR S-18 RD,MP6	5.924	FLEXIBLE PAVEMENT RECONSTRUCT.	PE 17 DIH		CST 150 DIH CST 32079 DS							
SR 5/US-1 2498561	FROM S OF STR S-18, MP 6. TO CARD SND RD,MP.13.78	7.78	FLEXIBLE PAVEMENT RECONSTRUCT.	PE 17 DIH		CST 5677 DS CST 22285 DDR CST 200 DIH CST 27135 DS							

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN					
				2004			2005			2006			2007		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 5/US-1 4075651	FROM SE 4 ST TO SE 2 ST & FROM BISC BLVD TO SE 4 ST	0.594	RESURFACING	CST 1449 CST 16 INC 70	DDR DIH DDR										
SR 5/US-1 4107491		0.06	ADD TURN LANE(S) LEFT TURN LANES	INC 18	SS										
SR 5/US-1 ITS 4101743	FRM MONROE/M-DADE CO LINE TO SR 821/HEFT	14.93	ITS SURVEILLANCE SYSTEM			INC 250	DS								
SR 5/US-1/BISC BLVD 2498352	FROM NE 5TH STREET TO NE 13TH STREET	0.576	FLEXIBLE PAVEMENT RECONSTRUCT.			CST 7051 RRU 345	XU XU	INC 600	XU						
SR 5/US-1/BISC BLVD 2501331	FROM N.E. 105 STREET TO N.E. 123 STREET	1.245	FLEXIBLE PAVEMENT RECONSTRUCT.	CST 33 CST 4929	DIH DS	INC 320	DS								
SR 5/US-1/BISC BLVD 2502221	FROM NE 87TH STREET TO NE 105TH STREET	1.437	FLEXIBLE PAVEMENT RECONSTRUCT.	CST 214 CST 5182	DDR XU			INC 400	XU						

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN								
				2004			2005			2006			2007			2008		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
SR 5/US-1/BISC BLVD 2502241	FROM NE 35TH TERRACE TO NE 67TH STREET	1.76	FLEXIBLE PAVEMENT RECONSTRUCT.	ROW	100	DIH	CST	7162	XU	CST	1110	XU	INC	700	XU			
							ROW	50	DIH									
SR 5/US-1/BISC BLVD 4056411	FROM NE 67 STREET TO NE 87 STREET	1.235	FLEXIBLE PAVEMENT RECONSTRUCT.				CST	4320	XU	CST	425	XU	INC	400	XU			
SR 5/US-1/BISC BLVD 4146231	FROM S.E. 2ND STREET TO N.E. 5TH STREET	0.426	RESURFACING				PE	25	DIH							CST	45	DIH
																CST	294	DS
SR 5/US-1/BISC BLVD 4146241	FROM N.E. 13TH STREET TO N.E. 38TH STREET	1.762	RESURFACING				PE	50	DIH							CST	77	DIH
																CST	589	DS
SR 5/US-1/S. DIXIE 2500601	FROM SW 264TH STREET TO SW 232ND STREET	2.787	RIGID PAVEMENT RECONSTRUCTION	CST	3210	DDR												
SR 5/US-1/S. DIXIE 2502051	FROM SW 232ND STREET TO SW 112TH AVENUE	2.304	RIGID PAVEMENT RECONSTRUCTION	CST	5106	XA												

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 5/US-1/S. DIXIE 4103512	FROM S OF SR 9A/I-95 N/B TO SOUTH OF SE 25TH ROAD	0.632	RESURFACING	CST	569	DDR													
				CST	12	DIH													
				INC	40	DDR													
SR 5/US-1/S. DIXIE 4106251	FROM S.W. 304TH STREET TO S.W. 264TH STREET	3.336	RESURFACING	PE	40	DIH											CST	51	DIH
				PE	420	XU											CST	6458	DS
SR 5/US-1/S. DIXIE 4127601	AT 14600 BLOCK (PUBLIX ENTRANCE)	0.001	INTERSECTION (MINOR)	CST	152	SS	INC	9	SS										
SR 7/NW 5TH ST. BRDG 4128081	FROM N.W. 3RD STREET TO N.W. 6TH STREET	0.165	REPLACE MOVABLE SPAN BRIDGE	PE	4000	BRP										CST	42971	BNBR	
				PE	200	DIH										CST	756	DIH	
SR 7/US 441/NW 7 AVE 4077391	FROM NW 159 STREET TO S OF NW 177 STREET	1.551	RESURFACING				CST	2388	XU	INC	160	XU							
SR 817/NW 27 AVENUE 4068041	FROM ALI BABA AVENUE TO NW 135TH STREET	2.831	FLEXIBLE PAVEMENT RECONSTRUCT.	INC	120	ACXU													

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				FIVE YEAR WORK PLAN														
				THREE YEAR WORK PLAN														
				2004			2005			2006			2007			2008		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
SR 817/NW 27 AVENUE 4124701	FROM SR 9/N.W. 27 AVENUE TO N.W. 187 STREET	2.907	RESURFACING				PE	50	DIH				CST	26	DIH			
													CST	2543	DS			
SR 817/NW 27 AVENUE 4124711	FROM N.W. 203 STREET TO N.W. 215 STREET	0.762	RESURFACING				PE	25	DIH				CST	10	DIH			
													CST	883	DS			
SR 823/NW 57 AVENUE 2499411	FROM W 49TH ST./103 ST. TO NW 138 STREET	2.214	ADD LANES & RECONSTRUCT 4 TO 6 LANES	ENV	129	DS												
SR 823/NW 57 AVENUE 2499412	FROM SR 934/WEST 21 ST TO SR 932/W 49TH ST	1.799	ADD LANES & RECONSTRUCT 4 TO 6 LANES	ROW	100	DIH	ROW	100	DIH	ROW	100	DIH	ROW	100	DIH	ROW	50	DIH
SR 823/NW 57 AVENUE 2499413	FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 954)	0.751	ADD LANES & RECONSTRUCT 4 TO 6 LANES	ROW	976	DS							ROW	91	DIH	ROW	174	DIH
SR 823/NW 57 AVENUE 4146171	FROM SOUTH OF NW 189 ST. TO M-DADE/BROWARD CO LINE	1.777	RESURFACING				PE	50	DIH							CST	77	DIH
																CST	589	DS

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				THREE YEAR WORK PLAN								FIVE YEAR WORK PLAN						
				2004			2005			2006		2007		2008				
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
SR 825/S.W. 137 AVE 4118041		0.8	INTERSECTION (MINOR)	CST	103	DS												
				CST	317	SS												
				INC	10	DS												
SR 825/S.W. 137 AVE 4118042	FROM S.W. 96 STREET TO S.W. 90 STREET	0.394	SAFETY PROJECT MEDIAN MODIFICATION SAFETY IMPROVEMENTS	CST	362	DS												
				CST	497	SH												
				INC	14	DS												
SR 825/S.W. 137 AVE 4127371		0.2	ADD LEFT TURN LANE(S) NB AND SB TURN LANES	CST	397	ACSH	ADM	427	SH									
				INC	30	ACSH												
SR 825/S.W. 137 AVE 4127401		0.2	ADD LEFT TURN LANE(S) CREATE DUAL LEFT TURN LANES	CST	427	ACSS	ADM	457	SS									
				INC	30	ACSS												
SR 826 & I-75 RAMP 4102611	FROM SR826 NB/N OF NW 122 TO I-75 NB	0.011	SIGNING/PAVEMENT MARKINGS	INC	400	DS												
SR 826 & SR 836 INT. 2495811	FROM NW 87 TO NW 57 AVE'S (INCL MDX EXPRESS LANES)	1.547	INTERCHANGE (MAJOR) WIDEN TO 10 LANES	PE	250	DIH	PE	250	DIH	LAR	91752	BNIR	PE	250	DIH			
				PE	2500	DS	PE	2200	DS	PE	2200	DDR						
				PE	3000	DSB4	PE	2683	DSB4	PE	250	DIH						
				ROW	600	DIH	ROW	600	DIH	PE	2250	DSB4						

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004		2005		2006		2007		2008	
				PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND
SR 826/N MI.BCH BLVD 4076301	FROM OCEAN BEACH BLVD. TO COLLINS AVENUE	2.026	RESURFACING			PE 10 DIH				CST 691 XA CST 2090 XU			
SR 826/NW/NE/167 ST 4126371	FROM 500 FT W OF NW 1 AVE TO N.E. 10TH AVENUE	1.412	SAFETY PROJECT MILLING AND RESURFACING	PE 30 DIH				CST 730 ACSS CST 1706 SS					
SR 826/NW/NE/167 ST 4126372	FROM N.E. 10TH AVENUE TO W. DIXIE HIGHWAY	1.542	SAFETY PROJECT MILLING AND RESURFACING	PE 30 DIH									
SR 826/PALMETTO EXPY 2490351	FM N OF SUNSET DR/SW 72ST TO S.W. 32ND ST.	2.235	INTERCHANGE (MAJOR) WIDEN FROM 8 TO 10 LANES	ROW 162 DIH ROW 807 DIRS ROW 689 DDR ROW 4160 DIRS		ROW 144 DIH		CST 16918 DI ROW 146 DIH CST 103962 DI				INC 7411 DI	
SR 826/PALMETTO EXPY 2496481	FROM SW 32ND STREET TO SW 16TH STREET	1.003	ADD LANES & RECONSTRUCT 8 TO 10 LANES			CST 5706 DI CST 32283 DI				INC 2396 DI			
SR 826/PALMETTO EXPY 2496491	FROM SW 16TH STREET TO SW 2ND STREET	0.852	ADD LANES & RECONSTRUCT 8 TO 10 LANES			CST 32871 ACI				ADM 34606 NH INC 2076 DI			

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				2004 PHASE \$000 FUND	2005 PHASE \$000 FUND	2006 PHASE \$000 FUND	2007 PHASE \$000 FUND	2008 PHASE \$000 FUND					
SR 826/PALMETTO EXPY 2496501	FROM NORTH OF NW 25 ST. TO NW 47TH STREET	1.063	ADD LANES & RECONSTRUCT 8 TO 10 LANES	ADM 38014 NH		INC 2318 NH							
SR 826/PALMETTO EXPY 2496521	FROM NW 62ND STREET TO NORTH OF FEC RAILROAD	0.911	ADD LANES & RECONSTRUCT 8 TO 10 LANES		INC 1500 DDR								
SR 826/PALMETTO EXPY 2496531	FROM N. OF FEC RAILROAD TO S. OF N.W. 103RD ST.	1.032	ADD LANES & RECONSTRUCT 8 TO 10 LANES			INC 2500 DDR							
SR 826/PALMETTO EXPY 4147601	FROM SR 5/US-1 TO NW 154 STREET (CCTV)	0	ITS SURVEILLANCE SYSTEM	CST 1160 NH									
SR 826/PALMETTO EXPY 4147602	FROM SR 836/DOLPHIN EXPY TO SR 93/I-75	0	ITS SURVEILLANCE SYSTEM		DSB 10147 ACI			ADM 10148 NH					
SR 836/I-395 2516881	FROM EAST OF I-95 TO MACARTHUR CSWY BR.	1.096	FLEXIBLE PAVEMENT RECONSTRUCT.		PE 8128 DI								

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
SR 836/I-395 4086611		0.807	BRIDGE-REPAIR/REHABILITATION		CST 1350 BRRP CST 17 DIH								
SR 836/I-395 ICS 2516861	FROM SR 9A/I-95 TO W. END OF MACARTHUR	1.198	ADV TRAVELER INFORMATION SYSTM			PE 37 DIH PE 325 XU							
SR 847/N.W. 47 AVE. 4146201	FROM N.W. 183RD STREET TO N.W. 215TH STREET	2.144	RESURFACING		PE 50 DIH							CST 77 DIH CST 589 DS	
SR 852/COUNTYLINE RD 4083011	FROM W OF TURNPIKE OVRPAS TO SW 68TH LANE	0.61	GUARDRAIL	CST 524 SS INC 30 SS									
SR 852/COUNTYLINE RD 4083012	FROM W OF TURNPIKE OVRPAS TO SR 441	1.729	RESURFACING	CST 1826 XU INC 90 XU									
SR 860/MIA GRDNS DR 2497831	FROM NW 14TH AVENUE TO NW 2ND AVENUE	1.261	ADD LANES & REHABILITATE PVMNT 4 TO 6 LANES	CST 831 DS INC 450 DS									

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
SR 860/MIA GRDNS DR 2502001	FM 320 MTR W OF NW 27 AVE TO SR 91/TURNPIKE	1.467	ADD LANES & REHABILITATE PVMNT 4 TO 6 LANES	CST 1168 DS	INC 620 DS								
SR 860/MIA GRDNS DR 4077361	FROM SR 93/I-75 TO N.W. 68 AVENUE	1.958	RESURFACING						CST 1655 DDR CST 16 DIH				
SR 860/MIA GRDNS DR 4077362	FROM N.W. 68 AVENUE TO N.W. 57 AVENUE	1.45	RESURFACING						CST 14 DIH CST 1283 DS				
SR 860/MIA GRDNS DR 4077363	FROM SR 93/I-75 TO N.W. 57 AVENUE	0	PD&E/EMO STUDY	PDE 35 DIH PDE 350 DS									
SR 860/MIA GRDNS DR 4124721	FROM N.W. 2ND AVENUE TO N.E. 6TH AVENUE	1.04	RESURFACING		PE 25 DIH				CST 13 DIH CST 1158 DS				
SR 860/MIA GRDNS DR 4127581		0.001	INTERSECTION (MINOR)	CST 104 SS	INC 6 SS								

TRANSPORTATION IMPROVEMENT PROGRAM
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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
SR 860/MIA GRDNS DR 4132251		0.08	TRAFFIC OPS IMPROVEMENT CONSTRUCT MEDIAN AND PROVIDE ACCELERATION LANE	INC 8 DS									
SR 886/PORT BLVD. 4124771	FROM SR 5/BISCAYNE BLVD. TO BEGINNING OF BRIDGES	0.209	RESURFACING		PE 25 DIH		CST 38 DIH CST 295 DS						
SR 9/NW 27TH AVENUE 4076501	FROM N.W. 39TH STREET TO N.W. 79TH STREET	2.355	RESURFACING	RRU 10 DDR	CST 36 DIH CST 3855 DDR	INC 110 DDR							
SR 9/NW 27TH AVENUE 4118011		0.007	INTERSECTION (MINOR)	CST 422 ACSH INC 18 ACSH									
SR 9/SW 27TH AVENUE 4146881	FROM S.W. 28TH LANE TO S.W. 8TH STREET	1.683	ACCESS IMPROVEMENT		CST 1254 ACSS								
SR 90/SE/SW 8TH ST. 4146461	FROM N.W. 24TH AVENUE TO S.W. 4TH AVENUE	2.082	RESURFACING		PE 50 DIH			CST 77 DIH CST 589 DS					

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004		2005		2006		2007		2008	
				PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND
SR 90/SE-SW 7 STREET 4124811	FROM SR 5/BRICKELL AVENUE TO SR 90/S.W. 8 STREET	2.933	RESURFACING			PE	50 DIH			CST	33 DIH		
						CST	2354 DS						
SR 90/SW 7 STREET 4127591		0.001	INTERSECTION (MINOR)	CST	352 ACSS	INC	20 ACSS			ADM	372 SS		
SR 90/SW 8TH STREET 2497041	FROM SW 127TH AVENUE TO E OF SW 137 AVENUE	0.986	ADD LANES & RECONSTRUCT 4 TO 6 LANES	INC	650 DS								
SR 90/SW 8TH STREET 2497042	FROM W OF SW 137 AVE. TO SW 152 AVE.	1.87	ADD LANES & RECONSTRUCT 4 TO 6 LANES	INC	500 DS								
SR 90/SW 8TH STREET 2497043	FROM SW 152ND AVENUE TO SW 127TH AVENUE	2.883	LANDSCAPING	PE	5 DIH	CST	534 DDR			CST	61 DIH		
SR 90/SW 8TH STREET 4056361	FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE	11.267	RESURFACING			CST	3930 XU						

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)													
				THREE YEAR WORK PLAN										FIVE YEAR WORK PLAN			
				2004			2005			2006			2007			2008	
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
SR 90/SW 8TH STREET 4062301	FROM 1 MI W OF KROME AVE TO 10 MI'S W OF KROME AVE	0	PD&E/EMO STUDY	PDE	30	DIH	PDE	30	DIH	PDE	30	DIH	PDE	30	DIH		
SR 90/US 41 4108691	FROM DADE/COLLIER CO.LINE TO EAST OF COUNTY LINE	3.967	RESURFACING	INC	100	DS											
SR 907/63RD STREET 4079351		0.06	BRIDGE-REPAIR/REHABILITATION	CST	4215	BRRP	CST	566	BRRP	INC	300	BRRP					
				CST	21	DIH											
SR 907/ALTON ROAD 2499111	FROM 5TH STREET TO MICHIGAN AVENUE	1.54	RESURFACING												CST 25 CST 2496 DIH DS		
SR 907/ALTON ROAD 4075711	FROM MICHIGAN AVENUE TO SR A1A/COLLINS AVENUE	2.959	RESURFACING	INC	500	DDR											
SR 907/ALTON ROAD 4075712	FROM MICHIGAN AVENUE TO INTERSECTION OF SR 112	1.176	RESURFACING	CST	1142	DDR											
				CST	10	DIH											

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HIGHWAYS

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
SR 909/W. DIXIE HWY 4127542	FROM N.E. 119TH STREET TO N.E. 151ST STREET	2.805	ACCESS IMPROVEMENT		CST 1791 ACSS								
SR 91/FLA. TURNPIKE 4146471	EXT. FROM SR 826 TO SB OFF RAMP	0.258	RESURFACING		PE 10 DIH				CST 20 DIH CST 117 DS				
SR 91/FLA. TURNPIKE 2497832	FROM .5 MI N GLD GLDS PLZ TO .7 MI N GLD. GLDS. PLZ	0.3	REPLACE MEDIUM LEVEL BRIDGE	CST 810 DS INC 196 DS									
SR 913/RICKENBACKER 4086591	FLYOVER TO SR 5/US-1 (BR #S 870162, 870163)	0.346	BRIDGE - PAINTING	CST 1156 BRRP CST 11 DIH									
SR 913/SW/SE 26 ROAD 4103511	FROM SW 1ST AVENUE TO RICKENBACKER TOLL PLZ.	0.373	RESURFACING	CST 320 DDR CST 13 DIH INC 20 DDR									
SR 915/NE 6TH AVENUE 4146871	FROM N.W. 126TH STREET TO N OF N.E. 145TH STREET	1.257	ACCESS IMPROVEMENT		CST 594 ACSS								

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HIGHWAYS

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004		2005			2006		2007		
				PHASE	\$000 FUND	PHASE	\$000	FUND	PHASE	\$000 FUND	PHASE	\$000	FUND
SR 916/NE 135 STREET 4127541		0.2	TRAFFIC SIGNALS			CST 513 ACSS INC 30 ACSS					ADM 543 SS		
SR 916/NW 135 STREET 4077241	FROM E OF NW 30TH AVENUE TO W OF NW 27TH AVENUE	0.514	RESURFACING	CST 398 DDR CST 20 DIH INC 25 DDR									
SR 916/NW 136 STREET 4146181	FROM N.W. 22ND AVENUE TO N.W. 135TH STREET	0.771	RESURFACING			PE 25 DIH							CST 45 DIH CST 294 DS
SR 916/NW 138 STREET 4077181	FROM 935' E OF W 12 AVE TO SR 823/W 4 AVE/RED RD	1.047	RESURFACING								CST 563 DDR CST 63 DIH		
SR 922/NE 125 STREET 4075912	FROM N.E. 9TH AVENUE TO N.E. 18TH AVENUE	1.166	RESURFACING			CST 195 SS							
SR 922/NW/NE 125 ST. 4075911	FROM SR 7/US441/NW 7 AVE. TO NE 9 AVENUE	1.897	RESURFACING	CST 191 FHPP INC 160 ACXU									

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HIGHWAYS

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
SR 924/NW 119 STREET 4075881		0.354	ADD TURN LANE(S) NB DUAL LEFT TURN LANES, MAST ARMS, CONVERTINA, E/R LANE FOR RIGHT TURNS	INC 18 SS									
SR 93/I-75 ICS 2516851	FROM SR 826/PALMETTO EXPY TO DADE/BROWARD CO LINE	5.442	ADV TRAVELER INFORMATION SYSTM	DSB 4239 NH									
SR 932/NW 103 STREET 4077591		0.1	ADD TURN LANE(S) EB AND WB LEFT TURN LANES, TREE RELOCATION, DRAINAGE	CST 1157 ACSS CST 31 DIH CST 207 DS	INC 50 DS								
SR 932/NW 103 STREET 4083031	FROM I-95 NB EXIT RAMP TO NE 6 AVENUE	1.46	FLEXIBLE PAVEMENT RECONSTRUCT.	CST 64 ACXU CST 2023 ACXU	INC 170 XU								
SR 933/NW 12 AVENUE 2496401	OVER MIAMI RIVER BR.# 870662	0.705	REPLACE MOVABLE SPAN BRIDGE		CST 53056 BRT	CST 4468 BRT CST 376 BRT							
SR 933/NW 12 AVENUE 4077381	FROM NW 16TH STREET TO NW 29TH STREET	0.892	RESURFACING	CST 75 DDR CST 20 DIH CST 1257 FHPP									

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HIGHWAYS

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004 PHASE \$000 FUND	2005 PHASE \$000 FUND	2006 PHASE \$000 FUND	2007 PHASE \$000 FUND	2008 PHASE \$000 FUND					
SR 933/NW 12 AVENUE 4146441	FROM N.W. 11TH STREET TO N.W. 16TH STREET	0.444	RESURFACING		PE 25 DIH				CST 45 DIH CST 294 DS				
SR 933/SW/NW 12 AVE. 4146431	FROM S.W. 13TH STREET TO N.W. 11TH STREET	1.596	FLEXIBLE PAVEMENT RECONSTRUCT.		PE 50 DIH				CST 77 DIH CST 589 DS				
SR 9336/SW 344TH ST. 4106401	FROM S.W. 192ND AVENUE TO N.W./S.W. 6TH AVE.	0.951	PAVE SHOULDERS	PE 25 DIH					CST 235 DDR CST 30 DIH				
SR 9336/SW 344TH ST. 4106402	FROM S.W. 192ND AVENUE TO N.W./S.W. 6TH AVE.	0.947	RESURFACING	INC 18 DS									
SR 9336/SW 376TH ST. 4056581	FROM EVERGLADES NAT'L PK. TO SW 344TH STREET	7.066	PAVE SHOULDERS						CST 27 DIH CST 2673 DS				
SR 9336/SW 376TH ST. 4056582	FROM EVERGLADES NAT'L PK. TO SW 344TH STREET	7.066	RESURFACING	INC 90 DS									

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN			
				2004		2005		2006		2007		2008	
				PHASE \$000	FUND	PHASE \$000	FUND	PHASE \$000	FUND	PHASE \$000	FUND	PHASE \$000	FUND
SR 934/HIALEAH EXPY 2499851	FROM SR 826/PALMETTO EXPY TO SR 823/NW 57TH AVE	1.967	ADD LANES & RECONSTRUCT 4 TO 6 LANES					INC 1100	XU				
SR 934/NE 79 STREET 2498692	BR# 870085 & 870551 OVER INTRACOASTAL WATERWAY	0	BRIDGE-REPAIR/REHABILITATION			CST 2891 CST 22	BRRP DIH	INC 180	BRRP				
SR 934/NE 79 STREET 4106461	FROM SR 5/BISCAYNE BLVD. TO BAY DRIVE	2.678	RESURFACING					PE 50	DIH			CST 2371 CST 24	DDR DIH
SR 934/NE 79 STREET 4106462	FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR	0	PD&E/EMO STUDY	PDE 550 PDE 50	DDR DIH								
SR 934/NW 74 STREET 4147311	FROM SR 821/H.E.F.T. TO SR 826/PALMETTO EXPY	0	PD&E/EMO STUDY	PDE 1500 PDE 35	DDR DIH								
SR 934/NW 79 STREET 4106471	FROM N.W. 7TH AVENUE TO BISCAYNE BOULEVARD	1.52	RESURFACING					PE 87	DIH			CST 5027 CST 57	DDR DIH

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004 PHASE \$000 FUND	2005 PHASE \$000 FUND	2006 PHASE \$000 FUND	2007 PHASE \$000 FUND	2008 PHASE \$000 FUND					
SR 934/NW 79 STREET 4127411	FROM 500'W OF N.W. 22 AVE TO 500'E OF N.W. 22 AVE	0.19	ADD TURN LANE(S) REPOSITION LEFT TURN LANES		CST 438 ACSH INC 25 ACSH		ADM 463 SH						
SR 94/KENDALL DRIVE 4118001		0.519	TRAFFIC SIGNALS	CST 199 SS	INC 14 SS								
SR 94/KENDALL DRIVE 4118031	FROM S.W. 162 AVENUE TO S.W. 137 AVENUE	0.839	SAFETY PROJECT MEDIAN MODIFICATIONS AND INTERSECTION IMPROVMENTS	CST 168 SS	INC 12 SS								
SR 94/KENDALL DRIVE 4124681	FROM KROME AVENUE TO S.W. 152 AVENUE	2.543	RESURFACING	PE 20 DIH	PE 50 DIH	CST 227 DDR CST 20 DIH CST 2152 DS							
SR 94/KENDALL DRIVE 4147611	FROM MILLS DRIVE TO S.W. 102ND AVENUE	1.75	ADD TURN LANE(S) RELOCATE BUS BAYS AND EXTEND TURN LANES	ROW 80 DDR ROW 60 DIH	ROW 200 DDR	CST 1425 ACSH							
SR 944/NW/NE 54 ST. 4076531	FROM SR 7/NW 7 AVE TO SR 5/US-1/BISC. BLVD.	1.325	RESURFACING	INC 70 DDR									

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				FIVE YEAR WORK PLAN											
				THREE YEAR WORK PLAN											
2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 953/LEJEUNE RD 4082231	FROM SW 8TH STREET TO NW 7TH STREET	0.984	ACCESS IMPROVEMENT MEDIAN MODIFICATION,SIGNALIZATION,WIDENI NG, MILLING	CST CST	1863 179	ACSS XA	INC	120	XA						
SR 953/LEJEUNE ROAD 4076331	FROM SR 5/US1/S DIXIE HWY TO SR 90/SW 8 ST	2.617	RESURFACING				CST	2090	XU	INC	140	XU			
SR 959/SW 57 AVENUE 4124781	FROM SR 90/S.W. 8 STREET TO PERIMETER ROAD	1.468	RESURFACING	CST CST	40 1029	DIH DS	INC	80	DS						
SR 959/SW 57 AVENUE 4142241		0	RAILROAD SIGNAL	RRU	189	SR									
SR 968/NE/NW 1ST ST. 4146341	FROM SR 5/US-1 N.W. 3RD COURT	0.785	RESURFACING				PE	25	DIH				CST CST	45 294	DIH DS
SR 968/SW 1 STREET 4127561	FROM S.W. 22 AVENUE TO S.W. 19 AVENUE	0.254	CONSTRUCT/RECONSTRUCT MEDIAN				CST INC	288 18	SH SH						

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												
				FIVE YEAR WORK PLAN												
				THREE YEAR WORK PLAN												
				2004			2005			2006			2007			2008
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 968/SW/SE 1 ST EB 4106441	FROM S.W. 2ND AVENUE TO SR 5/US-1/BISCAYNE BLV	1.341	RESURFACING	CST	17	DIH										
				CST	258	DS										
				PE	25	DIH										
SR 968/W. FLAGLER ST 4117981		0.002	INTERSECTION (MINOR)	CST	222	ACSS	INC	14	ACSS			ADM	236	SS		
SR 968/W. FLAGLER ST 4117982	FROM S.W. 76 AVE TO S.W. 73 COURT	0.188	TRAFFIC SIGNALS	CST	448	ACSS	INC	28	ACSS			ADM	476	SS		
SR 968/W. FLAGLER ST 4146291	FROM TAMiami CANAL DRIVE TO N.W. 69TH AVENUE	0.205	RESURFACING				PE	10	DIH					CST	20	DIH
														CST	117	DS
SR 968/W. FLAGLER ST 4146301	FROM N.W. 27TH COURT TO N.W. 24TH AVENUE	0.243	FLEXIBLE PAVEMENT RECONSTRUCT.				PE	10	DIH					CST	20	DIH
														CST	117	DS
SR 968/W. FLAGLER ST 4146331	FROM N.W. 12TH AVENUE TO N.W. 3RD AVENUE	0.994	FLEXIBLE PAVEMENT RECONSTRUCT.				PE	25	DIH					CST	45	DIH
														CST	294	DS

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HIGHWAYS

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004 PHASE \$000 FUND	2005 PHASE \$000 FUND	2006 PHASE \$000 FUND	2007 PHASE \$000 FUND	2008 PHASE \$000 FUND					
SR 969/NW 72 AVENUE 4146221	FROM FLAGLER STREET TO BLUE LAGOON	0.479	RESURFACING		PE 25 DIH			CST 45 DIH CST 294 DS					
SR 972/CORAL WAY 4124751	FROM W OF S.W. 12 AVENUE TO SR 5/US-1	1.664	RESURFACING		PE 50 DIH		CST 18 DIH CST 1766 DS						
SR 973/SW 87 AVENUE 2502251	FROM SW 127TH TERRACE TO SW 96TH STREET	2.031	RESURFACING	INC 50 DDR									
SR 973/SW 87 AVENUE 4075871	FROM SR 976/SW 40 ST TO GRAND CANAL DRIVE	2.084	RESURFACING	CST 2607 XU	INC 120 XU								
SR 973/SW 87 AVENUE 4146271	FROM S.W. 96TH STREET TO S.W. 88TH STREET	0.521	RESURFACING		PE 25 DIH			CST 45 DIH CST 294 DS					
SR 973/SW 87 AVENUE 4146272	FROM S.W. 88TH STREET TO S.W. 41ST STREET	3.025	RESURFACING		PE 75 DIH			CST 11 DIH CST 992 DS					

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
SR 976/SW 40 STREET 4056481	FROM E OF SW 87 AVENUE TO E OF SW 57 AVENUE	3.036	RESURFACING	INC 400 DS									
SR 976/SW 40 STREET 4075841	FROM 260 FT E OF SW 38 CT TO SR 5/US-1/S. DIXIE HWY	0.366	RESURFACING	CST 517 DDR CST 5 DIH INC 16 DDR									
SR 976/SW 40 STREET 4075842		0	TRAFFIC OPS IMPROVEMENT TRIPLE LEFT TURN (EB TO NB)	CST 2 DIH CST 103 DS INC 8 DS									
SR 985/SW 107 AVENUE 2495931	FROM SR 976/S.W. 40TH ST. TO SR 90/S.W. 8TH STREET	2	PD&E/EMO STUDY	PE 10 DIH									
SR 985/SW 107 AVENUE 4076061	FROM SR 990/SW 104 STREET TO SW 56 ST/MILLER DRIVE	3.004	RESURFACING	INC 105 XU									
SR 985/SW 107 AVENUE 4124791	FROM SR 90/SW 8 STREET TO SR 968/FLAGLER STREET	0.493	RESURFACING		PE 25 DIH		CST 95 DIH CST 730 DS						

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN					
				2004		2005		2006		2007		2008			
PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND				
SR 985/SW 107 AVENUE 4146421	FROM S.W. 56TH STREET TO S.W. 40TH STREET	1.166	RESURFACING			PE	25	DIH					CST	45	DIH
													CST	294	DS
SR 986/SW 72 STREET 4107471		1.05	ADD TURN LANE(S)	INC	12	SS									
SR 986/SW 72 STREET 4111271		0.028	BRIDGE-REPAIR/REHABILITATION										CST	709	BRRP
													CST	78	DIH
SR 986/SW 72 STREET 4124761	FROM W OF S.W. 117 AVENUE TO S.W. 107 AVENUE	1.093	RESURFACING			PE	50	DIH					CST	11	DIH
													CST	998	DS
SR 989/SW 112 AVENUE 4077581		0.1	ACCESS IMPROVEMENT	INC	8	SS									
SR 989/SW 112 AVENUE 4146211	FROM N. OF S.W. 220TH ST. TO SR 5/US-1	0.857	RESURFACING			PE	25	DIH							
													CST	45	DIH
													CST	294	DS

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004 PHASE \$000 FUND	2005 PHASE \$000 FUND	2006 PHASE \$000 FUND	2007 PHASE \$000 FUND	2008 PHASE \$000 FUND					
SR 990/KILLIAN PKWY 4127551		0.001	INTERSECTION (MINOR)		INC 12 DDR								
SR 997/KROME AVE 4055841		0	SAFETY PROJECT REPLACE EXISTING BRIDGE	INC 320 SS									
SR 997/KROME AVENUE 2496142	AT SW 272, SW 256, SW 192, SW 168, SW 136 INTERSECTNS	9.055	ADD TURN LANE(S)	INC 100 DS ROW 235 DIH	ROW 225 DIH								
SR 997/KROME AVENUE 2496143	FROM S.W. 136 STREET TO SR 90/SW 8 STREET	8.535	FLEXIBLE PAVEMENT RECONSTRUCT.						ROW 19000 BNIR ROW 100 DIH				
SR 997/KROME AVENUE 2496144	FROM S.W. 296 STREET TO S.W. 136 STREET	10.068	PD&E/EMO STUDY	PDE 1000 DDR PDE 150 DIH									
SR 997/KROME AVENUE 2496145	AT SW 288, SW 200, SW 184, SW 88 & US-27 INTERSECTNS	13.449	ADD TURN LANE(S)	ROW 2149 BNDS ROW 348 DDR ROW 200 DIH	CST 3634 DDR CST 200 DIH ROW 300 DIH								

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				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004 PHASE \$000 FUND	2005 PHASE \$000 FUND	2006 PHASE \$000 FUND	2007 PHASE \$000 FUND	2008 PHASE \$000 FUND					
SR 997/KROME AVENUE 2496152	FROM SR 90/SW 8 STREET TO US-27/OKEECHOBEE ROAD	14.275	FLEXIBLE PAVEMENT RECONSTRUCT.			PE 2000 DDR PE 300 DIH		CST 22106 DDR CST 500 DIH CST 54528 DS					
SR 997/KROME AVENUE 2496153	FROM S.W. 136TH STREET TO US-27/OKEECHOBEE ROAD	22.81	PD&E/EMO STUDY	PDE 1000 DDR PDE 100 DIH									
SR 997/KROME AVENUE 4106431	FROM S.W. 296TH STREET TO S.W. 288TH STREET	0.56	RESURFACING	PE 25 DIH		CST 294 DDR CST 33 DIH							
SR 997/KROME AVENUE 4127571	FROM 1.7 MI. N OF SW 8 ST TO 2.7 MI. N OF SW 8 ST.	2	SAFETY PROJECT PAVE SHOULDERS,PAVEMENT MARKERS	CST 621 ACSS INC 40 ACSS			ADM 661 SS						
SR 9A/I-95 2516841	GOLDEN GLADES MULTIMODAL TERMINAL	0.302	PARK AND RIDE LOTS		PE 2500 LF PE 768 NH	CST 32083 LF CST 6356 NH							
SR 9A/I-95 4040801		17.26	ITS FREEWAY MANAGEMENT	CST 300 ACNH	CST 400 ACNH	CST 150 ACNH							

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN					
				2004			2005			2006			2007		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
SR 9A/I-95 4086641		0.1	BRIDGE-REPAIR/REHABILITATION	CST	2000	BRRP									
				CST	54	DIH									
SR 9A/I-95 4103121	FROM SO DIXIE HWY TO BROWARD COUNTYLINE	0	OVERHEAD SIGNING	CST	15	DIH									
				CST	517	DS									
SR 9A/I-95 4106793	FROM N.W. 154TH STREET TO N.W. 130TH STREET	1.59	LANDSCAPING									CST	1033	DDR	
												CST	12	DIH	
SR 9A/I-95 4106794	FROM N.W. 130TH STREET TO N.W. 110TH STREET	1.25	LANDSCAPING	PDE	5	DIH									
														CST	
														1140	
														DDR	
														CST	
														10	
														DIH	
SR 9A/I-95 4106795	FROM N.W. 110TH STREET TO N.W. 85TH STREET	1.47	LANDSCAPING	PDE	10	DIH				CST	1033	DDR			
										CST	10	DIH			
SR 9A/I-95 4106796	FROM N.W. 85TH STREET TO N.W. 65TH STREET	1.31	LANDSCAPING	PDE	10	DIH				CST	1110	DDR			
										CST	10	DIH			

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
SR 9A/I-95 4106797	FROM N.W. 65TH STREET TO N OF I-195/SR 112	1.55	LANDSCAPING	CST 1000 DDR CST 10 DIH									
SR 9A/I-95 4106798	FROM S OF I-195/SR 112 TO N.W. 17TH STREET	1.05	LANDSCAPING		PDE 25 DIH	CST 1114 DDR CST 11 DIH							
SR 9A/I-95 4106799	FROM SR 5/US-1 TO N.W. 8TH STREET	0	LANDSCAPING						PDE 10 DIH				
SR 9A/I-95 4107261	FROM S. OF SR 836/I-395 TO N.W. 14TH STREET	0.01	INTERCHANGE (MINOR)		PE 100 DIH PE 1000 DS				CST 9432 DI CST 105 DIH CST 3028 DS				
SR 9A/I-95 (N/B) 2516692	FROM N.W. 135TH STREET TO N.W. 151ST STREET	1.179	CORRIDOR IMPROVEMENT NB AUX. LANE	PE 15 DIH	CST 55 DDR CST 1508 XU	INC 100 XU							
SR 9A/I-95 (S/B) 2516693	FROM N.W. 125TH STREET TO N.W. 135TH STREET	0.787	CORRIDOR IMPROVEMENT SB THROUGH LANE	PE 15 DIH				CST 58 DIH CST 6869 DS					

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
SR 9A/I-95 ITS PKG B 2516821	= 18 VMS, 22 RAMP METERS, 28 TRAILBLAZERS, DETECTOR S	17.26	ADV TRAVELER INFORMATION SYSTM	INC 1500 NH									
SR 9A/I-95 PORT RAMP 4112051	FROM NE/NW 5TH STREET TO SR 836/I-95/I-395 INT.	0.507	INTERCHANGE (MAJOR)	PE 200 DIH PE 2000 NH ROW 700 BNIR ROW 50 DIH	ROW 50 DIH	CST 20646 ACI RRU 1200 ACI		ADM 21854 NH					
SR A1A/COLLINS AVE. 4106451	FROM 44TH STREET TO 63RD STREET	1.979	RESURFACING	PE 15 DIH		CST 435 DDR CST 20 DIH							
SR A1A/HARDING AVE. 4146371	FROM 94TH STREET TO 75TH STREET	1.578	RESURFACING		PE 25 DIH			CST 45 DIH CST 294 DS					
SR A1A/HARDING AVE. 4147251	FROM 75TH STREET TO 88TH STREET	0.867	RESURFACING		CST 2365 ACSS								
SR A1A/INDIAN CREEK 2499401	FROM 63RD STREET TO ABBOTT AVENUE	0.594	INTERSECTION (MINOR) REPLACE FLYOVER WITH AT-GRADE INTERSECTION	CST 1286 SS CST 1966 XU	CST 189 SS CST 300 XU	INC 144 SS INC 96 XU							

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN			
				2004 PHASE \$000 FUND	2005 PHASE \$000 FUND	2006 PHASE \$000 FUND	2007 PHASE \$000 FUND	2008 PHASE \$000 FUND	2008 PHASE \$000 FUND	2008 PHASE \$000 FUND	2008 PHASE \$000 FUND	2008 PHASE \$000 FUND	2008 PHASE \$000 FUND
SR A1A/INDIAN CREEK 4146381	FROM W 63RD STREET TO COLLINS AVENUE	0.217	RESURFACING		PE 10 DIH			CST 20 DIH CST 117 DS					
SR A1A/INDIAN CREEK 4146411	FROM 41ST STREET TO 26TH STREET	0.813	RESURFACING		PE 25 DIH			CST 45 DIH CST 294 DS					
SR A1A/MCARTHUR CSWY 4106781		0.399	BRIDGE - PAINTING	INC 105 BRRP									
SR A1A/MCARTHUR CSWY 4106782		0.399	BRIDGE-REPAIR/REHABILITATION	CST 900 BRRP CST 91 DIH									
SR A1A/MCARTHUR CSWY 4146351	FROM RAMP TO WATSON ISLND TO E OF TERMINAL ISLAND	1.843	RESURFACING		PE 50 DIH			CST 77 DIH CST 589 DS					
SR A1A/MCARTHUR CSWY 4146361	FROM WEST AVENUE TO COLLINS AVENUE	0.556	RESURFACING		PE 25 DIH			CST 45 DIH CST 294 DS					

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN					
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
SUNGUIDE SOFTWARE 2502384		0	ITS COMMUNICATION SYSTEM	PE	15	DIH	PE	15	DIH						
				PE	150	DS									
SUNGUIDE SYS UPGRADE 4101751		0	ADV TRAVELER INFORMATION SYSTM	CAP	500	DS	CAP	500	DS						
				PE	200	DS									
SW 24 STREET 4142231		0	RAILROAD SIGNAL	RRU	210	SR									
TRAFFIC OPERATIONS 2501847	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION	CST	45	DIH									
				CST	900	DS									
TRAFFIC OPERATIONS 2501848	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION	CST	23	DIH									
				CST	843	DS									
TRAFFIC OPERATIONS 2501849	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION							CST	11	DIH			
										CST	1009	DS			

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN					
				2004		2005		2006		2007		2008			
	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
TRAFFIC OPERATIONS 4144771	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION				CST	109	DDR						
							CST	11	DIH						
							CST	900	DS						
TRAFFIC OPERATIONS 4144772	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION										CST	99	DIH
													CST	900	DS
TRAFFIC OPERATIONS 4144773	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION										CST	98	DIH
													CST	900	DS
VERONA AVENUE 4059041		0.167	REPLACE LOW LEVEL BRIDGE	CST	1971	XU	INC	150	XU						

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

MAINTENANCE

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004		2005		2006		2007		2008	
				PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND
DISTRICTWIDE LOCAL 2527321	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	0	SPECIAL SURVEYS	MNT	850 BRTZ			MNT	905 BRTZ	MNT	70 BRTZ	MNT	560 BRTZ
DISTRICTWIDE LOCAL 2527331	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	0	SPECIAL SURVEYS	MNT	680 BRT	MNT	200 BRT	MNT	350 BRT			MNT	700 BRT
DISTRICTWIDE/LOAD RT 2507822	COMPLEX STRUCTURE LOAD RATING	0	TRAFFIC ENGINEERING STUDY	MNT	100 BRT	MNT	50 BRT	MNT	100 BRT	MNT	50 BRT	MNT	100 BRT

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

MISCELLANEOUS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN					
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
DISTRICTWIDE 4147531		0	TRAFFIC ENGINEERING STUDY	PE	10	DIH									
				PE	100	DS									
ITS DISTRICTWIDE 2501152	TECHNICAL SUPPORT & PUBLIC INVOLVEMENT	0	TECHNICAL ASSISTANCE	PE	100	DS	PE	250	DS	PE	250	DS	PE	250	DS
ITS PUBLIC INVOLVMT 2501142		0	ADV TRAVELER INFORMATION SYSTM				CST	150	DS	CST	150	DS	CST	150	DS
SHORT RANGE PROJECT 4081991	DEVELOPMENT MANAGEMENT SYSTEM	0	URBAN CORRIDOR IMPROVEMENTS	PLN	300	D	PLN	325	D	PLN	350	D	PLN	375	D
				PE	150	DS	PE	150	DS	PE	150	DS	PE	150	DS

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: AVIATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				FIVE YEAR WORK PLAN											
				THREE YEAR WORK PLAN											
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
DISTRCTWIDE AVIATION 2539181		0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D
DISTRCTWIDE AVIATION 2543871		0	AIRPORT PE/DESIGN & ENGR.	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D
DISTRCTWIDE AVIATION 2543921		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	25	D	OPS	25	D	OPS	25	D	OPS	30	D
MIAMI-DADE AVIATION 4055651	MIC/MIA CONNECTOR (GUIDEWAY/LIGHT RAIL)	0	CONST/EXPAND TERMINAL FACILITY	CAP	1610	DDR	CAP	2325	DDR	CAP	8598	DS	CAP	11302	DS
				CAP	1610	LF	CAP	3600	DS	CAP	8598	LF	CAP	11302	LF
							CAP	5925	LF						
MIAMI-DADE AVIATION 4102851		0	MISCELLANEOUS STRUCTURE							CAP	1400	DS			
										CAP	1400	LF			
MIAMI-DADE AVIATION 4125411	SECURITY OP'S CONTROL CTR BUILDING	0	INSTALL P107 SECURITY PACKAGE	CAP	1500	DDR				CAP	2700	DS			
				CAP	500	DS				CAP	2700	LF			
				CAP	2000	LF									

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: AVIATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004		2005		2006		2007		2008	
				PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND
MIAMI-MIA AIRPORT 2540251	TERMINAL EXPANSION SOUTH PHASE I	0	CONST/EXPAND TERMINAL FACILITY	CAP 3500 CAP 3500	DDR LF								
MIAMI-MIA AIRPORT 2540291		0	CONST/EXPAND TERMINAL FACILITY	CAP 3600 CAP 3600	DDR LF	CAP 1900 CAP 1900	DDR LF						
MIAMI-MIA AIRPORT 2540981		0	CONSTRUCT/EXTEND RUNWAY			CAP 18000	FAA						
MIAMI-MIA AIRPORT 2541071		0	CONSTRUCT/EXTEND RUNWAY			CAP 4000	FAA						
MIAMI-MIA AIRPORT 2541121		0	CONST/EXPAND TERMINAL FACILITY			CAP 1700 CAP 1700	DDR LF						
MIAMI-MIA AIRPORT 4145671	TRANSP.SAFETY ADMIN.(TSA) SECURITY ENHANCEMENT PGM.	0	PUBLIC TRANS FACILITY SECURITY							CAP 3000 CAP 3000	DS LF		

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: AVIATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN			
				2004		2005		2006		2007		2008	
				PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND
MIAMI-MIA AIRPORT 4146561	FUEL FARM/PERIMETER ROAD -SECURITY PROGRAM	0	PUBLIC TRANS FACILITY SECURITY			CAP 5000 DS CAP 5000 LF		CAP 2202 DS CAP 2202 LF					
MIAMI-MIA AIRPORT 4146601	TERMINAL GROUND ACCESS IMPROVEMENT	0	ACCESS IMPROVEMENT									CAP 5078 DDR CAP 5361 DS CAP 10439 LF	

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

PTO: INTERMODAL

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)																			
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN													
				2004		2005		2006		2007		2008											
				PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND										
TRIRAIL DOUBLE TRACK 4084511	SEGMENT # 5 FULL FUNDING GRANT AGREEMENT	0	FUNDING ACTION			CAP	1500	XU			CAP	1500	XU			CAP	1500	XU			CAP	1500	XU

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

PTO: RAIL

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN					
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
D/W INTERMODAL/RAIL 2544391		0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D
D/W INTERMODAL/RAIL 2544401		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	20	D	OPS	20	D	OPS	20	D
D/W INTERMODAL/RAIL 2544411		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D
D/W INTERMODAL/RAIL 2544421		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

PTO: SEAPORT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				FIVE YEAR WORK PLAN											
				THREE YEAR WORK PLAN											
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
DISTRCTWIDE SEAPORTS 2544571		0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D
DISTRCTWIDE SEAPORTS 2544581		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D
DISTRCTWIDE SEAPORTS 2544601		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				FIVE YEAR WORK PLAN											
				THREE YEAR WORK PLAN											
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
ADA TRANSITION PLAN 4093231		0	PTO STUDIES	PE PLN	100 50	DS D	PE PLN	100 50	DS D	PE PLN	100 50	DS D	PE PLN	100 50	DS D
DISTRICTWIDE TRANSIT 2538911		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	25	D	OPS	25	D	OPS	25	D	OPS	25	D
DISTRICTWIDE TRANSIT 2538921		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D
DISTRICTWIDE TRANSIT 2538931		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	20	D	OPS	20	D	OPS	20	D
DISTRICTWIDE TRANSIT 2538971		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	25	D	OPS	25	D	OPS	25	D	OPS	25	D
DISTRICTWIDE TRANSIT 2539031		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN					
				2004	2005	2006	2007	2008							
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND							
DISTRICTWIDE TRANSIT 2539081		0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM 50 D	ADM 50 D	ADM 50 D	ADM 50 D	ADM 50 D							
TRANSIT URBAN 4096461	CAPITAL PROGRAM-P & R LOT AT SW 8 ST AND 127 AVE.	0	PARK AND RIDE LOTS	CAP 485 DS CAP 485 LF											
BCT/RT 2 EXTENSION 4096411	FROM BROWARD COUNTY LINE TO GOLDEN GLADES	0	TRANSIT SERVICE DEMONSTRATION	OPS 35 DDR OPS 11 LF											
C. GABLES CIRCULATOR 4130311	FM DOUGLAS RD ALONG PONCE DE LEON TO 8TH STREET	0	TRANSIT SERVICE DEMONSTRATION	OPS 65 DDR OPS 65 LF											
CITY OF HIALEAH 4051381		0	TRANSIT SERVICE DEMONSTRATION	OPS 100 DS OPS 100 LF											
COMMUTER ASSISTANCE 4145321	SIGNAGE-FLORIDA TURNPIKE (MIAMI-DADE SEGMENTS)	0	SIGNING/PAVEMENT MARKINGS	CST 10 DIH CST 46 DS											

TRANSPORTATION IMPROVEMENT PROGRAM
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PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
MDTA/CANOPIES @ BUS 4146521	STOPS & METRORAIL STATION S TRANS.URBAN CAPITAL PGM	0	PUBLIC TRANSPORTATION SHELTER		CAP 1000 DDR CAP 1000 LF	CAP 1000 DDR CAP 1000 LF							
MDTA/FLAGLER MAX 4096371	FROM WEST MIAMI-DADE TO MIAMI BEACH	0	URBAN CORRIDOR IMPROVEMENTS	OPS 450 DDR									
MDTA/S MIA DADE BSWY 2534991		0	URBAN CORRIDOR IMPROVEMENTS	OPS 450 DDR									
MDTA/S MIA DADE BSWY 4123151	PARK & RIDE LOT AT SW 200 STREET	0	PARK AND RIDE LOTS	CAP 500 DS CAP 500 LF									
MDTA/WAGES 4085101		0	TRANSIT SERVICE DEMONSTRATION	OPS 275 DS									
MIAMI BEACH 2535151	ELECTROWAVE OPERATIONAL SUPPORT	0	TRANSIT SERVICE DEMONSTRATION	OPS 950 LF	OPS 1000 LF	OPS 1075 LF	OPS 1150 LF						

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PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004		2005		2006		2007		2008	
				PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND
MIAMI BEACH 4122971	ELECTROWAVE FM S.POINTE DR TO 17ST	0	TRANSIT SERVICE DEMONSTRATION	OPS 150 DS OPS 150 LF									
MIAMI BEACH 4146511	ELECTROWAVE LOCAL TRANSIT CIRCULATOR	0	OPERATING FOR FIXED ROUTE									OPS 1300 LF	
MIAMI-DADE CO - MDTA 4055541		0	OPERATING FOR FIXED ROUTE	OPS 5244 DDR OPS 10141 DS OPS 15385 LF									
MIAMI-DADE CO - MDTA 4074621		0	OPERATING FOR FIXED ROUTE			OPS 2000 DDR OPS 13385 DS OPS 15385 LF							
MIAMI-DADE CO - MDTA 4074641		0	CAPITAL FOR FIXED ROUTE	CAP 57753 FTA CAP 5000 LF									
MIAMI-DADE CO - MDTA 4074651		0	CAPITAL FOR FIXED ROUTE			CAP 61880 FTA CAP 5000 LF							

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN			
				2004		2005		2006		2007		2008	
				PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND
MIAMI-DADE CO - MDTA 4096541		0	OPERATING FOR FIXED ROUTE					OPS 15917 DS OPS 15917 LF					
MIAMI-DADE CO - MDTA 4096551		0	CAPITAL FOR FIXED ROUTE					CAP 9544 FTA CAP 2386 LF					
MIAMI-DADE CO - MDTA 4096561		0	CAPITAL FOR FIXED ROUTE					CAP 46996 FTA CAP 11749 LF					
MIAMI-DADE CO - MDTA 4105742	BICYCLE PARKING FOR TRANSIT STATIONS	0	PURCHASE VEHICLES/EQUIPMENT							CAP 432 SE			
MIAMI-DADE CO - MDTA 4122691		0	OPERATING FOR FIXED ROUTE							OPS 16524 DS OPS 16524 LF			
MIAMI-DADE CO - MDTA 4124591	FTA SECTION 530715309 FORMULA GRANT	0	CAPITAL FOR FIXED ROUTE							CAP 54230 FTA CAP 13557 LF			

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				FIVE YEAR WORK PLAN											
				THREE YEAR WORK PLAN											
				2004			2005			2006			2007		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI-DADE CO - MDTA 4135091	COCONUT GROVE CONNECTOR METRORAIL STATIONS	0	TRANSIT SERVICE DEMONSTRATION	OPS	75	DDR									
				OPS	75	LF									
MIAMI-DADE CO - MDTA 4146551		0	CAPITAL FOR FIXED ROUTE											CAP 54230 FTA CAP 13557 LF	
MIAMI-DADE CO - MDTA 4146891	PARK & RIDE LOT AT BIRD ROAD & 89 COURT	0	PARK AND RIDE LOTS	CAP	150	DDR									
				CAP	305	DS									
				CAP	455	LF									
MIAMI-DADE CO - MDTA 4146981	REPLACE METRORAIL/ METROMOVER CENTRAL CONTRL	0	RAIL IMPROVEMENT									CAP 1000 DDR CAP 1000 FTA		CAP 1300 DDR CAP 1300 FTA	
MIAMI-DADE CO - MDTA 4147001		0	TRANSIT IMPROVEMENT				CAP 1572 DDR CAP 1572 FTA		CAP 1543 DDR CAP 1543 FTA		CAP 1385 DDR CAP 1385 FTA		CAP 800 DDR CAP 800 FTA		
MIAMI-DADE CO - MDTA 4147011	FACILITY SECURITY IMPROVEMENTS	0	PUBLIC TRANS FACILITY SECURITY				CAP 300 DDR CAP 300 FTA		CAP 300 DDR CAP 300 FTA		CAP 500 DDR CAP 500 FTA		CAP 600 DDR CAP 600 FTA		

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				FIVE YEAR WORK PLAN											
				THREE YEAR WORK PLAN											
				2004			2005			2006			2007		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
MIAMI-DADE CO - MDTA 4147281		0	OPERATING FOR FIXED ROUTE											OPS 16989 DDR OPS 16989 LF	
MIAMI-DADE CO - MPO 4055571		0	PTO STUDIES	PLN 100 DS PLN 805 DU PLN 100 LF		PLN 115 DS PLN 921 DU PLN 115 LF									
MIAMI-DADE CO - MPO 4096421		0	PTO STUDIES					PLN 120 DS PLN 967 DU PLN 120 LF							
MIAMI-DADE CO - MPO 4122681		0	PTO STUDIES							PLN 126 DS PLN 1015 DU PLN 126 LF					
MIAMI-DADE CO - MPO 4146531		0	PTO STUDIES										PLN 133 DDR PLN 1066 DU PLN 133 LF		
MIAMI-DADE TRANSIT 4051331	AGENCY (GUIDEWAY BRIDGE INSPECTION)	0	FIXED GUIDEWAY IMPROVEMENTS	CAP 250 DS CAP 750 XU		CAP 250 DDR CAP 750 XU		CAP 250 DS CAP 750 XU		CAP 250 DS CAP 750 XU		CAP 250 DS CAP 750 XU	CAP 250 DS CAP 750 XU		

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004		2005		2006		2007		2008	
				PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND
MIAMI-DADE TRANSIT 4136911	SMART TRAVELER ITS INFORMATION SYSTEM	0	ADV TRAVELER INFORMATION SYSTM	CAP	500 DS								
				CAP	500 LF								
SO FLA COMM SERVICES 4096531		0	COMMUTER TRANS. ASSISTANCE	PLN	780 DS	PLN	700 DS						
SO FLA COMM SERVICES 4101371	RIDESHARE MARKETING IN MIAMI-DADE COUNTY	0	COMMUTER TRANS. ASSISTANCE	PLN	550 XU	PLN	600 XU	PLN	650 XU	PLN	800 XU		
SO FLA COMM SERVICES 4145311		0	COMMUTER TRANS. ASSISTANCE									OPS	900 XU
SOUTH FL VANPOOL 2535361	PURCHASE VANS FOR VAN LEASING PROGRAM	0	PURCHASE VEHICLES/EQUIPMENT	CAP	250 ACXU	CAP	250 XU	CAP	250 XU	CAP	250 XU		
SOUTH FL VANPOOL 4101351		0	COMMUTER TRANS. ASSISTANCE	OPS	55 DS								

PTO: TRANSIT

FOR MORE INFORMATION PLEASE CONTACT: Public Information Office 305-470-5349

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

TRANSPORTATION DISADVANTAGED

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN					
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
DADE CO. 2544671	TD COMMISSION T/E GRANT	0	TD COMMISSION - CAPITAL	OPS	692	LF	OPS	697	LF	OPS	713	LF	OPS	735	LF
				OPS	351	TDDR	OPS	351	TDDR	OPS	351	TDDR	OPS	351	TDDR
				OPS	5881	TDTF	OPS	5928	TDTF	OPS	6067	TDTF	OPS	6268	TDTF
MIAMI-DADE CO. 2544672	LCB ASSISTANCE COMMISSION TD	0	TD COMMISSION - CAPITAL	PLN	65	TDTF	PLN	66	TDTF	PLN	68	TDTF	PLN	70	TDTF

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION PLANNING

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN		
				2004			2005			2006			2007		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	
BIKE/PED PLANNING 2520771		4	MODAL SYSTEMS PLANNING	PLN	150	D	PLN	150	D	PLN	150	D	PLN	150	D
CORRIDOR STUDIES 4108931		0	CORRIDOR/SUBAREA PLANNING	PLN	300	D	PLN	300	D	PLN	300	D	PLN	378	D
DATA COLLECTION 2520711		0	TRANSPORTATION STATISTICS				PLN	522	D	PLN	514	D	PLN	527	D
DISTRICTWIDE 2520741		0	MODAL SYSTEMS PLANNING	PLN	400	D	PLN	400	D	PLN	400	D	PLN	425	D
DISTRICTWIDE LOCAL 2521201		0	TRANSPORTATION PLANNING	PLN	100	D	PLN	200	D	PLN	200	D	PLN	250	D
GROWTH MANAGEMENT 2520731		0	TRANSPORTATION PLANNING	PLN	100	XU	PLN	100	D	PLN	100	XU			

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION PLANNING

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				FIVE YEAR WORK PLAN											
				THREE YEAR WORK PLAN											
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
HPR PROGRAM 4034871	TRANSPORTATION PLANNING ACTIVITIES	0	TRANSPORTATION PLANNING	PLN	11	D	PLN	12	D	PLN	11	D	PLN	13	D
HPR PROGRAM 4034881	DATA COLLECTION ACTIVITIES	0	TRANSPORTATION STATISTICS	PLN	7	D	PLN	8	D	PLN	8	D	PLN	8	D
HPR PROGRAM 4034891	SYSTEMS PLANNING ACTIVITIES	0	TRANSPORTATION PLANNING	PLN	4	D	PLN	6	D	PLN	7	D	PLN	6	D
LIVEABLE COMMUNITIES 4081931		0	CORRIDOR/SUBAREA PLANNING				PLN	100	D	PLN	100	D	PLN	100	D
LIVEABLE COMMUNITIES 4081932		0	CORRIDOR/SUBAREA PLANNING	PLN	100	ACXU									
MULTI-MODAL PLANNING 2520941		0	MODAL SYSTEMS PLANNING	PLN	100	D	PLN	100	D	PLN	100	D	PLN	100	D

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION PLANNING

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)											
				FIVE YEAR WORK PLAN											
				THREE YEAR WORK PLAN											
				2004			2005			2006			2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND
SHORT RANGE PROJECT 4081991	DEVELOPMENT MANAGEMENT SYSTEM	0	URBAN CORRIDOR IMPROVEMENTS	PLN	300	D	PLN	325	D	PLN	350	D	PLN	375	D
				PE	150	DS	PE	150	DS	PE	150	DS	PE	150	DS
SYSTEMS PLANNING 2521111		0	PLANNING MODELS/DATA UPDATE	PLN	100	D	PLN	120	D	PLN	150	D	PLN	150	D
TRANSPORTATION 4132211	SYSTEMS DATA. DEVELOPM. AND MAPPING	0	TRANSPORTATION STATISTICS	PLN	300	D	PLN	275	D	PLN	295	D	PLN	300	D
TRANSPORTATION PLANN 4103531		0	CORRIDOR/SUBAREA PLANNING	PLN	300	D	PLN	300	D	PLN	300	D	PLN	300	D
MIAMI-DADE MPO 2522051		0	TRANSPORTATION PLANNING	PLN	600	XU	PLN	600	XU	PLN	600	XU	PLN	600	XU
MIAMI-DADE MPO 4055721		0	TRANSPORTATION PLANNING	PLN	261	LF									

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION PLANNING

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)									
				THREE YEAR WORK PLAN					FIVE YEAR WORK PLAN				
				2004	2005	2006	2007	2008					
				PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND	PHASE \$000 FUND					
MIAMI-DADE MPO 4072131		0	TRANSPORTATION PLANNING		PLN 133 LF								
MIAMI-DADE MPO 4102821		0	TRANSPORTATION PLANNING			PLN 284 LF							
MIAMI-DADE MPO 4124511		0	TRANSPORTATION PLANNING				PLN 151 LF						
TRAFFIC MONITORING 2521801		0	TRANSPORTATION STATISTICS	PLN 500 ACXU PLN 134 D PLN 300 ACXU PLN 139 D	PLN 144 D PLN 500 XU	PLN 154 D PLN 500 XU	PLN 200 D PLN 600 XU	PLN 200 D PLN 600 XU					



Part Two: 5-Year Project Listing Turnpike



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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2003/2004 TO 2007/2008
TURNPIKE DISTRICT**

Miami-Dade County Turnpike Projects “Moving into Completion”

Widen Turnpike between State Road 836 and Okeechobee Road:

This segment of the Homestead Extension of Florida’s Turnpike (HEFT) in Miami-Dade County is one of the busiest segments of Florida’s Turnpike. Construction to add lanes to this section of the HEFT is underway and is anticipated to be complete early next year. This project is a continuation of the widening of the HEFT, north to I-75, and also includes the addition of two new toll plazas at the Okeechobee Road Interchange.

Miami-Dade County Turnpike Planned Projects-

Widen HEFT Turnpike between State Road 874 and US 1 at the Government Center (MP 12-18) and Interchange reconfiguration with State Road 874

This project will provide additional lanes in each direction on the Turnpike between US 1 and State Road 874. The planned interchange reconfiguration will provide additional access to the Turnpike for southbound traffic from State Road 874. A Project Development and Environmental Study (PD&E) is underway. There is no construction funding contained in the Tentative Five Year Work Program for this project, however construction is currently planned for 2008 with a completion date of 2010. Construction cost is approximately \$125 million

8th Street Interchange Modification

This access modification will provide a new ramp for southbound traffic exiting the southbound HEFT to westbound Tamiami Trail. The planned ramp will be braided from the existing on-ramp from westbound 836 to southbound HEFT. PD&E for this project is scheduled to begin in FY 2003 with construction planned to begin in 2006 with a target completion date of 2009.

NW 74th Street Interchange (MP 31)

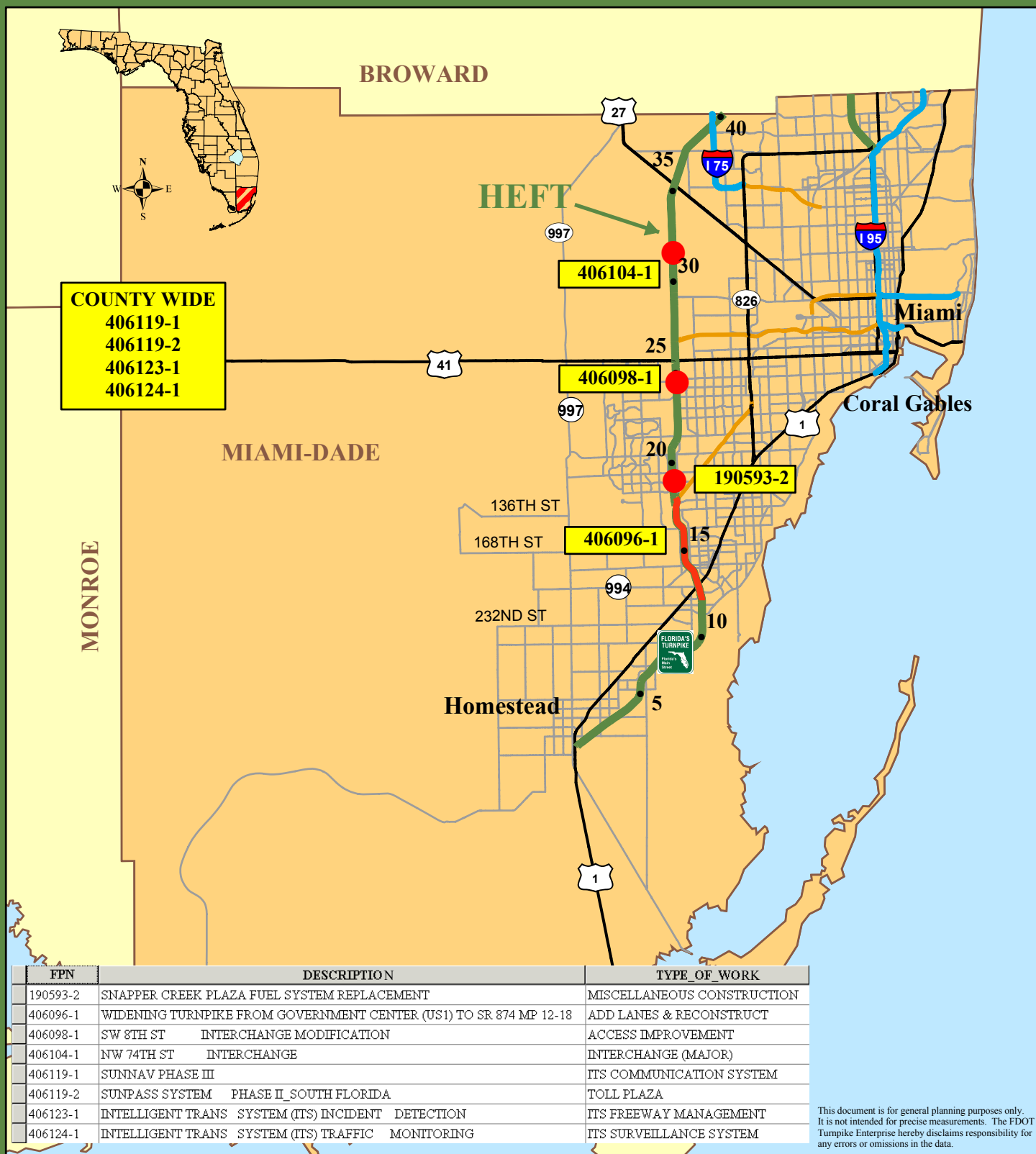
This project will provide access to the Turnpike for the planned extension of NW 74th Street. It is anticipated the construction of the interchange will occur at approximately the same time as the completion of the NW 74th Street extension project. A PD&E study is programmed to begin in FY 2004. The Florida Department of Transportation (FDOT) District 6 Office will conduct the PD&E, with funding provided by the Turnpike Enterprise.

Intelligent Transportation System Improvements

The Turnpike has programmed almost \$32 million for Intelligent Transportation System (ITS) initiatives. Of this amount, \$21.2 million is programmed for the Traffic Monitoring System, and \$10.6 million for Incident Detection. Preliminary engineering for both projects is scheduled for FY 2005. Construction for both projects is scheduled for FY2007.

SUNPASS Improvements

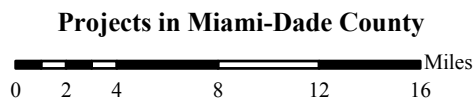
The Turnpike will continue to provide enhanced SUNPASS service throughout the Miami-Dade County area. In addition to the work currently underway, the Turnpike has planned a two-phase improvement to the SUNPASS System. Phase I preliminary engineering begins in FY 2003, with construction funded for \$19.1 million in FY 2005. Phase II preliminary engineering is scheduled to begin in FY 2005, with construction funding of 18.1 million scheduled for FY 2007.



Turnpike Enterprise Tentative Work Program Fiscal Year 2003-2004 to 2007-08



For questions or information
please call:
Randy Fox (407) 532-3999
Kent Rice (954) 975-4855
Kim Poulton (954) 975-4855



Sources: FDOT; Tentative Work Program 2002; GDT Inc, Copyright 2001

Legend

- Turnpike Milepoint
- Project Location
- Project Location
- Florida's Turnpike
- Expressway Authority
- Interstate
- US Highway
- State Highway
- Local Roads
- County Boundary

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 03/04 THROUGH 07/08

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

			PHASE	FY2004	FY2005	FY2006	FY2007	FY2008
FPN	000104-1							
DESCRIPTION	TOLL OPERATIONS	MDX - AIRPORT						
	EXPY							
WORKMIX	TOLL PLAZA							
			OPS	\$191,122	\$0	\$0	\$0	\$0
			OPS	\$0	\$196,857	\$0	\$0	\$0
			OPS	\$0	\$0	\$202,763	\$0	\$0
			OPS	\$0	\$0	\$0	\$208,845	\$0
			OPS	\$0	\$0	\$0	\$0	\$215,110
			Total	\$191,122	\$196,857	\$202,763	\$208,845	\$215,110
FPN	000104-2							
DESCRIPTION	TOLL OPERATIONS	MDX - SOUTH						
	DADE							
WORKMIX	TOLL PLAZA							
			OPS	\$0	\$0	\$294,382	\$0	\$0
			OPS	\$0	\$285,807	\$0	\$0	\$0
			OPS	\$0	\$0	\$0	\$303,212	\$0
			OPS	\$0	\$0	\$0	\$0	\$312,309
			OPS	\$277,482	\$0	\$0	\$0	\$0
			Total	\$277,482	\$285,807	\$294,382	\$303,212	\$312,309

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 03/04 THROUGH 07/08

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

			PHASE	FY2004	FY2005	FY2006	FY2007	FY2008
FPN	000104-3							
DESCRIPTION	TOLL OPERATIONS	MDX - DOLPHIN						
WORKMIX	TOLL PLAZA							
			OPS	\$0	\$0	\$0	\$0	\$355,445
			OPS	\$315,809	\$0	\$0	\$0	\$0
			OPS	\$0	\$325,283	\$0	\$0	\$0
			OPS	\$0	\$0	\$335,041	\$0	\$0
			OPS	\$0	\$0	\$0	\$345,093	\$0
			Total	\$315,809	\$325,283	\$335,041	\$345,093	\$355,445
FPN	000163-2							
DESCRIPTION	TOLL OPERATIONS	MDX - GRATIGNY						
WORKMIX	TOLL PLAZA							
			OPS	\$0	\$0	\$257,176	\$0	\$0
			OPS	\$242,414	\$0	\$0	\$0	\$0
			OPS	\$0	\$249,684	\$0	\$0	\$0
			OPS	\$0	\$0	\$0	\$264,892	\$0
			OPS	\$0	\$0	\$0	\$0	\$272,838
			Total	\$242,414	\$249,684	\$257,176	\$264,892	\$272,838

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 03/04 THROUGH 07/08

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2004	FY2005	FY2006	FY2007	FY2008
FPN	190593-2						
DESCRIPTION	SNAPPER CREEK FUEL SYSTEM REPLACEMENT						
WORKMIX	MISCELLANEOUS CONSTRUCTION						
		CST	\$1,202,000	\$0	\$0	\$0	\$0
		Total	\$1,202,000	\$0	\$0	\$0	\$0
FPN	249783-2						
DESCRIPTION	SR 91/FLA. TURNPIKE FROM .5 MI N GLD GLDS PLZ TO .7 MI N GLD. GLDS. PLZ						
WORKMIX	REPLACE MEDIUM LEVEL BRIDGE						
		INC	\$224,000	\$0	\$0	\$0	\$0
		Total	\$224,000	\$0	\$0	\$0	\$0
FPN	251928-3						
DESCRIPTION	THERMOPLASTIC FOR HEFT WIDENING						
WORKMIX	SIGNING/PAVEMENT MARKINGS						
		CST	\$184,920	\$0	\$0	\$0	\$0
		Total	\$184,920	\$0	\$0	\$0	\$0

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 03/04 THROUGH 07/08

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2004	FY2005	FY2006	FY2007	FY2008
FPN	406096-1						
DESCRIPTION	WIDENING GOVERNMENT CENTER (US 1) - SR 874 MP 12-18						
WORKMIX	ADD LANES & RECONSTRUCT						
		CST	\$0	\$0	\$0	\$0	\$116,321,095
		INC	\$0	\$0	\$0	\$0	\$6,000,000
		PE	\$0	\$11,400,000	\$0	\$0	\$0
		RRU	\$0	\$0	\$0	\$0	\$3,000,000
		Total	\$0	\$11,400,000	\$0	\$0	\$125,321,095
FPN	406098-1						
DESCRIPTION	SW 8TH ST INTERCHANGE MODIFICATION						
WORKMIX	ACCESS IMPROVEMENT						
		CST	\$0	\$0	\$6,899,360	\$0	\$0
		PE	\$888,523	\$0	\$0	\$0	\$0
		Total	\$888,523	\$0	\$6,899,360	\$0	\$0
FPN	406104-1						
DESCRIPTION	NW 74TH ST INTERCHANGE						
WORKMIX	INTERCHANGE (MAJOR)						
		PDE	\$1,200,000	\$0	\$0	\$0	\$0
		PE	\$0	\$3,341,000	\$0	\$0	\$0
		ROW	\$0	\$0	\$0	\$12,703,920	\$0
		Total	\$1,200,000	\$3,341,000	\$0	\$12,703,920	\$0

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 03/04 THROUGH 07/08

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2004	FY2005	FY2006	FY2007	FY2008
FPN	406119-1						
DESCRIPTION	SUNNAV PHASE III						
WORKMIX	ITS COMMUNICATION SYSTEM						
		DSB	\$0	\$9,637,077	\$0	\$0	\$0
		RRU	\$0	\$250,000	\$0	\$0	\$0
		Total	\$0	\$9,887,077	\$0	\$0	\$0
FPN	406119-2						
DESCRIPTION	SUNPASS SYSTEM PHASE II_SOUTH FLORIDA						
WORKMIX	TOLL PLAZA						
		CST	\$0	\$0	\$0	\$18,139,000	\$0
		PE	\$0	\$2,000,000	\$0	\$0	\$0
		Total	\$0	\$2,000,000	\$0	\$18,139,000	\$0
FPN	406123-1						
DESCRIPTION	INTELLIGENT TRANS SYSTEM (ITS) INCIDENT DETECTION						
WORKMIX	ITS FREEWAY MANAGEMENT						
		CST	\$0	\$0	\$0	\$10,702,593	\$0
		PE	\$0	\$832,000	\$0	\$0	\$0
		Total	\$0	\$832,000	\$0	\$10,702,593	\$0

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 03/04 THROUGH 07/08

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2004	FY2005	FY2006	FY2007	FY2008
FPN	406124-1						
DESCRIPTION	INTELLIGENT TRANS SYSTEM (ITS) TRAFFIC MONITORING						
WORKMIX	ITS SURVEILLANCE SYSTEM						
		CST	\$0	\$0	\$0	\$21,262,540	\$0
		PE	\$0	\$1,642,000	\$0	\$0	\$0
		Total	\$0	\$1,642,000	\$0	\$21,262,540	\$0
FPN	411636-1						
DESCRIPTION	GOLDEN GLADES /HEFT SIGNING UPGRADE						
WORKMIX	SIGNING/PAVEMENT MARKINGS						
		CST	\$420,350	\$0	\$0	\$0	\$0
		Total	\$420,350	\$0	\$0	\$0	\$0
FPN	411639-1						
DESCRIPTION	HEFT TRAILBLAZING UPGRADE						
WORKMIX	SIGNING/PAVEMENT MARKINGS						
		CST	\$377,500	\$0	\$0	\$0	\$0
		Total	\$377,500	\$0	\$0	\$0	\$0
		Grand Total	\$5,524,120	\$30,159,708	\$7,988,722	\$63,930,095	\$126,476,797



Part Two: 5-Year Project Listing

Miami-Dade Expressway Authority (MDX) Improvements



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MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FIVE YEAR TRANSPORTATION IMPROVEMENT PROGRAM
Fiscal Years 2004 - 2008

Introduction

The MDX Five Year Transportation Improvement Program consists of *27 projects for a total of \$135.60 million for Fiscal Year 2004* and approximately \$1 billion for the entire Five-Year Work Program (FY04-FY08).

The MDX Five Year Transportation Improvement Program is divided into four major phases: Project Development, Right-of-way Acquisition, Final Design/Construction and Design-build projects.

Project Development

This phase consists of defining a project, proceeding with environmental clearance or PD&E, project development and preliminary design of construction plans. MDX has programmed *\$5.1 million dollars or 4% to 15 projects for Fiscal Year 2004* for the project development and preliminary design phase of the program.

Right-of-Way Acquisition

One of the goals of MDX is to provide mobility in Miami-Dade County while minimizing disruption to the community. While MDX tries to avoid impacts to private and adjacent properties, tight urban constraints require that Right-of-Way be acquired in certain instances. MDX has programmed *\$47.1 million dollars or 35% to 4 projects in Fiscal Year 2004* for the Right-of-way phase of the program. The SR 836-SR 112 Interconnector accounts for 44% of the allocation for this phase, including right-of-way that MDX is acquiring in a joint effort with the Florida Department of Transportation (FDOT) for the implementation of the Miami Intermodal Center (MIC). The MIC financing program and access relies on the success of the MDX program, and conversely the MDX program relies heavily on the success of the MIC program.

Final Design & Construction

Delivery of the projects to the community and minimizing disruption to traffic in the most expedient manner is another goal of the agency. MDX is currently under construction of its first major construction project on SR 836. The SR 836 toll plaza reconstruction project started construction in July 2000 and is anticipated to be completed in the Fall of 2003.

In fiscal year 2004, MDX has programmed *\$10.8 million dollars or 8% to 8 projects* for the Final Design phase and *\$5.5 million dollars or 4% to 4 projects* for the construction phase of the program. The projects are implemented through an active public involvement program, coordination with public agencies and are consistent with the regional transportation plans. The projects include widening or improving existing facilities, opening or extending new facilities and the implementation of Intelligent Transportation System technologies to our facilities. Major improvements to the SR 112, SR 836 and SR 874 corridors are programmed in this work

program as well as the reconstruction of the existing toll facilities. During the fiscal year 2003, MDX opened “Express Lanes” on the SR 836 toll plaza. These Express Lanes provide high speed electronic toll collection which equate to a maximum level of service to our SunPass customers. MDX Five Year Work Program identifies the design and construction of these Express Lanes at the SR 112, SR 874 and SR 836 toll plazas.

Design-Build

MDX has programmed *\$57.1 million dollars or 42% to 7 projects in Fiscal Year 2004* for projects being implemented using Design-Build methodology. The key projects included in this category are related to the construction of the SR 836 Extension.

The SR 836 Extension project comprises construction of a new four-lane extension of SR 836 to the west of the Turnpike to NW 137th Avenue, with provisions for six lanes in the future. Improvements include new bridge construction, widenings and replacement of existing bridges. Aesthetic enhancement features, including landscaping, accent finishes, textures and lighting, as prescribed by the MDX Enhancements Manual, will be incorporated into the project. The project is subdivided into three contracts: 83605, 83612 and 83614. Construction is planned to commence in 2003 with a planned completion date of 2007.

The 836 WB to SB Connection to the Homestead Extension of the Florida’s Turnpike (HEFT) contract (MDX Project #83612) which is the first phased project of the SR 836 Extension, includes the replacement of the ramp bridge connecting westbound SR 836 to southbound HEFT, new bridges over the proposed SR 836 Extension and NW 107th Avenue and widening of the existing bridge over Flagler Street. The second phase of this project is the actual construction of SR 836 Extension from NW 137th Avenue to NW 107th Avenue (MDX Project #83605) will include construction of a new extension of SR 836 to NW 137th Avenue, including eight new bridge structures. The third phase of this project is the SR 836 Extension - Toll Plaza Section contract (MDX Project #83614) and it will include improvements to existing SR 836 from NW 107th Avenue to NW 87th Avenue, including a new bi-directional mainline toll plaza utilizing state-of-the-art electronic toll collection technology. The existing roadway geometry will be improved and the project will be designed to tie into the proposed improvements to the SR 826/SR 836 Interchange under design by FDOT. In the future, state-of-the-art SunPassTM technology will be implemented throughout the Extension to provide real-time communication with motorists and reduce traffic delays.

Fiscal Year 2003 Priorities

Fiscal Year 2003 was primarily focused on increasing capacity at our toll facilities through the implementation of dual dedicated SunPassTM lanes. In addition, MDX completed minor operational improvements and continued with right-of-way acquisition and design of projects. During Fiscal Year 2004, MDX will continue its right-of-way acquisition program in anticipation of the construction of its major projects, in addition to proceeding with design and construction of its current priority projects that provide system expansion and congestion relief. The improvements are primarily to the SR 836 Extension, SR 874 corridors and the new SR 836 Toll Plaza at 17th Avenue.

Fiscal Year 2004 Highlights

The fiscal year 2003/04, priority projects of MDX for are divided into two categories:

Congestion Relief

- SR 836 EB Toll Plaza
- SR 112 WB Off-Ramp to Okeechobee Road
- SR 874 / Killian Parkway Interchange
- SR 874 NB On-Ramp from Kendall Drive
- SR 874 Mainline Reconstruction
- SR 836 Communication & Incident Mgmt./Surveillance
- MDX Transportation Management Center
- SR 112 Communications & Incident Mgmt./Surveillance
- SR 874 Communications & Incident Mgmt./Surveillance
- ITS Accident Investigation Sites & Reference Markers

Extension of the MDX System

- SR 836 Extension
- SR 836 EB Toll Plaza
- SR 836 WB to SB HEFT Connection
- Central Parkway PD&E and Section 1

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FISCAL YEARS 2004-2008 FIVE-YEAR WORK PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM



Project Number	Project Name		Activity	FY04 THROUGH FY08				
	Description	Project Limits		FY04	FY05	FY06	FY07	FY08
11204	SR 112 WB Off-Ramp to Okeechobee Road							
	New dedicated Westbound ramp from SR112 to Okeechobee Road.	NW 32nd Avenue to SE 9th Court	Design / Build	\$7,605				
11205	Interconnector Ramps from MIA to SR 112							
	Reconstruct SR 112/NW 36th Street/Le Jeune Road Interchange. Provide new ramps to and from SR 112 to Miami International Airport. Acquire right-of-way for future Interconnector from NW 25th Street to SR 112.	NW 21st Street to SR 112 / NW 27th Ave.	Project Development	\$1,268				
			Final Design	\$1,215	\$6,211	\$9,210	\$3,764	
			Right-of-Way	\$20,552	\$48,383	\$53,112	\$30,888	
			Construction				\$13,206	\$63,105
11207	SR 112 / NW 36th Street Interchange							
	Reconstruct SR 112 / NW 36th Street / Le Jeune Road Interchange.	South River Drive to NW 37th Avenue	Project Development				\$96	
11208	SR 112 Landscaping							
	Landscaping contract for 11204.	NW 32nd Avenue to SE 9th Court	Final Design	\$18				
			Construction	\$961				
83601	SR 836 EB Toll Plaza							
	Reconstruct EB Mainline toll plaza and construct new toll plaza on EB ramp to NW 17th Avenue.	NW 27th Avenue to NW 17th Avenue	Construction	\$2,641				
83602	SR 836 Mainline Reconstruction & Connections to MIA							
	Reconstruction of the mainline to include express lanes. Reconstruction of interchanges at NW 57th Ave, LeJeune Road.	NW 72nd Avenue to NW 34th Avenue	Project Development	\$775				
			Final Design	\$1,947	\$6,318	\$5,563	\$1,800	
			Right-of-Way			\$11,864		
			Construction				\$18,672	\$59,704
83603	SR 836 / Interconnector							
	Acquisition of ROW by FDOT for future Interconnector from SR 836 to Central Boulevard. Design and construction by FDOT of C-D roads to access MIC and MIA from SR 836 with provisions for connections to SR 836 Value Pricing Lanes. Refer to FDOT FM 250234 1 005 06, and FM 250234 2 005 06.	NW 14th Street to NW 28th Street	Project Development	\$40	\$62	\$54	\$37	
			MIC Implementation	\$10,000	\$10,000	\$10,000	\$12,000	\$10,000

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FISCAL YEARS 2004-2008 FIVE-YEAR WORK PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM



Project Number	Project Name		Activity	FY04 THROUGH FY08				
	Description	Project Limits		FY04	FY05	FY06	FY07	FY08
83605	SR 836 Extension from NW 137th Ave. to NW 107th Ave.							
	Construction of a new 4 lane expressway extension on SR 836. Construction of portion of W 137th Ave, from SW 8th St. to NW 12th St.	NW 137th Avenue to NW 107th Avenue	Project Development	\$68				
			Right-of-way	\$6,499				
				Design / Build	\$13,903	\$43,393	\$54,763	\$39,576
83608	SR 836 Express Lanes							
	Provide four-lane divided express lanes in the median of SR 836 connecting to MIC, MIA, HEFT (south) and SR 826 (south). Lanes to operate as fully automatic congestion pricing lanes. Potential for inclusion of future JPA w/ FDOT as partial funds for SR 826/SR 836 interchange. Refer to FM 2495811.	HEFT to NW 37th Avenue	Project Development	\$202	\$210	\$218	\$226	\$234
			Final Design	\$3,000	\$2,683	\$2,250		
			Right-of-way	\$20,000	\$72,972			
			Construction				\$60,268	\$12,923
83611	SR 836 / I-95 Interchange							
	Provide operational improvements to SR 836 from NW 17th Avenue to I-95 Interchange.	NW 17th Avenue to I-95	Project Development					\$100
			Final Design					
			Construction					
83612	SR 836 WB to SB HEFT Connection							
	Improve existing westbound SR 836 to southbound HEFT connection by constructing a new 4-lane bridge over SB HEFT to EB SR 836 connector and reconstructing the access ramp to SB HEFT to carry 3	Florida's Turnpike to NW 107th Avenue	Design / Build	\$25,673	\$11,002			
83614	SR 836 Extension - Toll Plaza Section							
	Provide improvements from NW 107th Avenue to NW 87th Avenue, including a new bi-directional mainline toll plaza.	NW 111th Avenue to NW 87th Avenue	Project Development	\$79				
			Final Design	\$2,350	\$1,414	\$207		
			Construction			\$28,957	\$17,418	\$2,554
83615	SR 836 WB Auxiliary Lane - NW 57th Ave to SR 826							
	Add auxiliary lane in westbound direction. Includes Section 5 (FDOT) westbound CD road bridge with interim connections.	NW 57th Avenue to SR 826	Final Design	\$438				
			Construction	\$1,713	\$8,909	\$4,076		
83617	SR 836 Landscaping							
	Landscaping Contract for 83605, 83612, and 83614.	NW 137th Avenue to NW 87th Avenue	Project Development			\$352		
			Final Design				\$613	\$72
			Construction					\$12,256

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FISCAL YEARS 2004-2008 FIVE-YEAR WORK PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM



Project Number	Project Name		Activity	FY04 THROUGH FY08				
	Description	Project Limits		FY04	FY05	FY06	FY07	FY08
87404	SR 874 / Killian Parkway Interchange							
	Modification of Killian Parkway Interchange and provision of new northbound and southbound mainline toll plazas, northbound and southbound ramp plaza to Killian Dr. Includes removal of existing northbound	HEFT to Kendall Drive	Project Development	\$118				
			Final Design	\$1,443	\$3,142	\$2,906	\$880	
			Right-of-way	\$22	\$222	\$119		
			Construction				\$18,413	\$40,118
87405	SR 874 / SR 878 Interchange							
	Interchange improvements including new bridge over SR 874 from SR 878, and southbound CD road to Kendall Dr. Includes mainline modification and	Kendall Drive to Sunset Dr. (SW 72nd Ave)	Project Development	\$127				\$157
			Final Design					\$316
			Construction					
87407	SR 874 NB On-Ramp from Kendall Drive							
	Provide northbound ramp from Kendall Drive to SR 874, and install Electronic Tolling for connection to SR 874.	Kendall Drive to SW 72nd Avenue	Project Development	\$107				
			Final Design	\$352	\$660	\$335		
			Construction			\$2,397	\$12,464	\$5,701
87408	SR 874 / SW 117th Avenue Interchange							
	Provide southbound off-ramp and northbound on-ramp at SW 117th Avenue and install noise attenuation walls.	Florida's Turnpike to Toll Plaza	Project Development					\$100
87409	SR 874 Mainline Reconstruction							
	Reconstruction and modification of SR 874 mainline connections to SR 826.	Sunset Dr. (NW 72nd Ave) to SR 826	Project Development				\$1,021	\$385
			Final Design					\$598
			Construction					
20001	Central Parkway PD&E and Section 1							
	New expressway connecting SR 836, SR 112 and SR 924. Includes system interchanges with SR 112 and SR 924 and potential service interchanges with NW 54th Street, NW 79th Street and NW 103rd Street with connectors to NW 37th Avenue.	SR 112 to SR 924	Project Development	\$2,047	\$3,082	\$2,691	\$1,964	
10002	SR 836 Communications & Incident Mgmt. /Surveillance							
	Install communications system, integrating FDOT with the MDX system. Provide incident management, traffic surveillance and highway advisory radio to SR 836.	HEFT to I-95	Design / Build	\$4,759	\$712			

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FISCAL YEARS 2004-2008 FIVE-YEAR WORK PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM



Project Number	Project Name		Activity	FY04 THROUGH FY08				
	Description	Project Limits		FY04	FY05	FY06	FY07	FY08
10005	ITS Accident Investigation Sites & Reference Markers							
	Construction of two Accident Investigation (AI) sites, each on SR 874 and SR 836. Install Location Reference Markers and "Move-It" signs systemwide.	Systemwide	Construction	\$203				
10006	MDX Transportation Management Center							
	Construction of the MDX Traffic Management Center (TMC) at MDX Headquarters. Procure and install hardware equipment and ITS freeway management software for the TMC.	MDX Headquarters	Project Development	\$14				
			Design / Build	\$2,775	\$1,221			
10007	SR 112 Communications & Incident Mgmt. /Surveillance							
	Install communications backbone integrating FDOT and Miami-Dade County systems with MDX system. Install incident management and traffic surveillance equipment to SR 112.	Miami International Airport to I-95	Project Development	\$28				
			Design / Build	\$909	\$2,063			
10008	SR 874 Communications & Incident Mgmt. /Surveillance							
	Install communications backbone integrating Florida's Turnpike and FDOT systems with MDX system. Install incident management and traffic surveillance equipment to SR 874.	HEFT to SR 826	Project Development	\$44				
			Design / Build	\$1,476	\$3,351			
10009	SR 924 Communications & Incident Mgmt. /Surveillance							
	Install communications backbone integrating FDOT system with MDX system. Install incident management and traffic surveillance equipment to SR 924.	SR 826 to NW 32nd Avenue	Project Development	\$151				
			Design / Build		\$3,755			
10010	SR 878 Communications & Incident Mgmt. /Surveillance							
	Install communications backbone integrating SR 874 to Miami-Dade County system along U.S. 1. Install incident management and traffic surveillance equipment to SR 878.	SR 874 to U.S. 1	Project Development	\$76				
			Design / Build		\$2,254			
		Transportation Improvement Program Totals		\$135,598	\$232,019	\$189,074	\$233,306	\$220,646

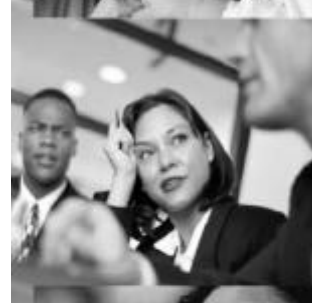
Five Year Work Program Total

\$1,010,643

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Part Two: 5-Year Project Listing Secondary Roads



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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2003-04	2004-05	2005-06	2006-07	2007-08	
	SW 2 AVENUE		B	New 4 Lane Bridge						1
662411	Bascule Bridge over Miami River		Bridge	DESIGN COMPLETED UNDER CONSTRUCTION BY FDOT						
	NW 17 AVENUE			Bridge Refurbishing						2
662400	Bascule Bridge over Miami River		Bridge	DESIGN COMPLETED ADDITIONAL FUNDING IN RIF 2	2,550					
	SW 24 STREET (Coral Way)		B	4 to 6 Lanes Widen Bridge						3
662320	SW 87 Avenue	SW 77 Avenue	1.0	UNDER DESIGN FDOT FM #4105091 (CIGP) ADDITIONAL FUNDING IN RIF 1	CST 1740	CST 1,600				
	W 24 AVENUE			2 to 5 Lanes						4
610157	W 52 Street	W 76 Street	1.5	UNDER DESIGN IN LOGT			CST 2,100	CST 2,000		
	NW 62 STREET			Reconstruct 4 Lanes						5
662297	NW 47 Avenue	NW 37 Avenue	1.0	DESIGN REVISIONS		CST 1,000	CST 1,400	CST 1,300		
	W 137 AVENUE		B	New 6 Lanes						6
662446	SW 8 Street	NW 12 Street	1.3	UNDER DESIGN LOCAL SHARE CONSTRUCTION IN RIF 4 ADDITIONAL FUNDING FDOT FM #2512941						

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

THIS SECTION FORMERLY TITLED SECONDARY ROADS

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CIGP County Incentive Grant Program

PE - Preliminary Engineering

CST - Construction

CEI - Construction Engineering Inspection

AF - Additional Funding in Prior Years

SECONDARY GAS TAX (pg 1 of 6)

2003-2007 T.I.P.

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2003-04	2004-05	2005-06	2006-07	2007-08	
610131	SW 344 STREET		B	Add 2 Lanes and Reconstruct 2 Lanes						7
	SW 152 Avenue	SW 132 Avenue	2.0	BIDDING & CONSTRUCTION BY CITY OF HOMESTEAD REIMBURSEMENT BY MIAMI-DADE COUNTY ADDITIONAL FUNDING IN RIF 6						
	MAINTENANCE FACILITIES Traffic Control Center (Phase 1) Traffic Signal and Signs Operations (Phase 2) Road, Bridge & Canal Center (Phase 3 - Future) ATMS COMPUTER SYSTEM			Construct New Facilities to House New ATMS Computer System and Improve Operational Efficiency		0				
				CONSULTANT SELECTION UNDERWAY						
				Replace and enhance existing computer system to increase capacity (Purchase Hardware)						
				UNDER DESIGN IN LOCAL OPTION GAS TAX						
651022	GRAND AVENUE			4 to 2 Lanes (SIGNALIZATION AND DRAINAGE)						
	SW 37 Avenue	SW 32 Avenue		UNDER DESIGN IN LOGT WITH CAPITAL OUTLAY RESERVE (COR) CONSTRUCTION PARTIALLY FUNDED IN LOGT						
662470	PORT BOULEVARD ACCESS IMPROVEMENTS			U - Turn	PE 45					
				UNDER STUDY						
691048	SOUTHCOR PEDESTRIAN BRIDGE			Pedestrian Bridge	CST 200					
	SOUTH DADE GREENWAY NETWORK INCLUDING EVERGLADES TRAIL AND CARD SOUND ROAD		B	Bikeways		0				
				UNDER DESIGN						

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

THIS SECTION FORMERLY TITLED SECONDARY ROADS

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)		REMARKS	2003-04	2004-05	2005-06	2006-07		2007-08
	VENETIAN TOLL PLAZA REPLACEMENT		B	Structure Replacement							8
662451				FUNDED BY CAUSEWAY FUND							
BRIDGE & ROAD REPAIR AND BRIDGE PAINTING				Repair and Painting	500	500	1,400	500	500	500	
CONSTRUCTION SUPERVISORY COST				Construction Plans	1535	500	500	600	600	1,350	
				Inspection							
COUNTYWIDE BEAUTIFICATION				Parks Landscaping Reimbursement		400	400	400	400	400	
				Landscaping - New (Hwy)		800	0	0	0	0	
				Landscaping - Replacement (Hwy)		200	0	0	0	0	
				Safety Tree Trimming (RBCM)		200	200	200	200	200	
				Structural Pruning (RAAM)		100	100	100	100	100	
				Fertilization (RAAM)		250	250	250	250	250	
				Additional Fertilization - BCC 9/00 (RAAM)		300	300	300	300	300	
				Metrorail Mowing - BCC 9/00 (RAAM)		590	590	590	590	590	
				Roadside Maintenance (RAAM)		400	400	400	400	400	
				Telecommunication Reimbursement		-1,000	-1,000	-1,000	-1,000	-1,000	
				Median Mowing (RAAM)	1,350	1,350	1,350	1,350	1,350		
FEMA ROADWAY RESTORATION				Local Funding Match	1158	0					
GUARDRAIL SAFETY IMPROVEMENT PROJECTS				Guardrail	435	100	100	100	100	100	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

THIS SECTION FORMERLY TITLED SECONDARY ROADS

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)		REMARKS	2003-04	2004-05	2005-06	2006-07		2007-08
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS, INCLUDING PATHS FOR SAFE ROUTES TO SCHOOL (PUBLIC WORKS DEPARTMENT - VARIOUS LOCATIONS) OR CONSTRUCT OR RECONSTRUCT SIDEWALKS AND CURBING AT PRE-APPROVED ARTERIAL ROADS TO COMPLEMENT QNIP SITES, INCLUDING PATHS FOR SAFE ROUTES TO SCHOOL			Sidewalks	1000						
				Sidewalks	0	0					
	PAVEMENT MARKINGS			Striping and Marking	650	650	650	650	850	1,200	
	RAILROAD CROSSING IMPROVEMENTS AND SURVEY CREW NW 78 Avenue @ CSX R.R. NW 82 Avenue @ CSX R.R. SW 56 Street @ CSX R.R. (Various Locations)			Construction	345	345	345	345	345	345	
				Survey Crew	150	150	150	150	150	150	
	REIMBURSEMENT TO GENERAL FUND FOR ROAD AND BRIDGE MAINTENANCE			Maintenance	500	500	500	500	500	500	
	COMMUNITY IMAGE ADVISORY BOARD			Funding for beautification improvements		500					
	RESURFACING VARIOUS ARTERIAL STREETS South Miami Avenue--SW 26 Road to SW 15 Road - Completed (Various Locations)		B	Resurfacing	1000	0					

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

THIS SECTION FORMERLY TITLED SECONDARY ROADS

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering

CST - Construction

CEI - Construction Engineering Inspection

AF - Additional Funding in Prior Years

SECONDARY GAS TAX (pg 4 of 6)

2003-2007 T.I.P.

Rev. 03/05/2002

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)	REMARKS		2003-04	2004-05	2005-06	2006-07	2007-08	
	ROADWAY DRAINAGE PUBLIC WORKS DEPARTMENT VARIOUS LOCATIONS, INCLUDING BUT NOT LIMITED TO: NW 199 Street--NW 67 Avenue to NW 57 Avenue,- Completed NW 7 Street--NW 107 Avenue to NW 114 Avenue - Completed SW 122 Avenue--SW 124 Street to SW 120 Street - Completed SW 120 Street--SW 122 Avenue to SW 127 Avenue - Completed 11921 SW 122 Avenue - Completed South Miami Avenue--SW 32 Road to SW 31 Road - Under Construction NW 154 Street West of NW 82 Avenue NE 2 Avenue--NE 36 Street to NE 79 Street SW 216 Street--SW 112 Avenue to Old Cutler Road Douglas Road--Leafy Way to Main Highway 900 Block S Alhambra Circle Drainage SW 72 Street & SW 127 Avenue SW 127 Avenue & SW 12 Street SW 127 Avenue N/SW 112 Street NW 2 Avenue & NW 25 Street 5220 NW 7 Street AND ROADWAY DRAINAGE TO COMPLEMENT QNIP SITES AND REIMBURSEMENT TO STORMWATER UTILITY FUND (SWU) FOR ROADWAY DRAINAGE AT SPECIFIC ARTERIAL SITES TO COMPLEMENT QUALITY NEIGHBORHOOD IMPROVEMENT (QNIP) ON ARTERIAL ROADS SW 137 Avenue--SW 8 Street to SW 24 Street NW 7 Avenue--NW 183 Street to NW 199 Street NW 207 Street--NW 37 Avenue to NW 27 Avenue			Install French Drain Structures and Curb & Gutter Countywide on Arterial Roads Maintained by the County	1650	0					
				SWU Reimbursement							

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

THIS SECTION FORMERLY TITLED SECONDARY ROADS

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2003-04	2004-05	2005-06	2006-07	2007-08	
SAFETY LIGHTING VARIOUS LOCATIONS, INCLUDING BUT NOT LIMITED TO: SW 56 Street -- SW 152 Avenue to SW 127 Avenue - Under Design SW 132 Avenue -- SW 56 Street to SW 42 Street - Under Design NW 22 Avenue--NW 135 Street to SR-826 NW 22 Avenue--NW 79 Street to NW 135 Street SW 72 Street--SW 154 Avenue to SW 127 Avenue Coral Way--SW 127 Avenue to SW 117 Avenue SW 137 Avenue--SW 23 Street to SW 8 Street N Miami Avenue--N 119 Street to N 135 Street SW 112 Avenue--SW 40 Street to SW 24 Street SW 114 Avenue--SW 40 Street to SW 32 Street SW 32 Street--SW 112 Avenue to SW 107 Avenue Venetian Causeway Lighting										
				Maintenance	1700	1,700	1,700	1,700	1,700	1,700
				New Lighting	300	0	0	0	0	0
TRAFFIC SIGNALS & SIGNS SUPERVISION				In-House Supervision of Maintenance Projects	9270	9,270	9,270	9,270	9,270	9,270
NEW TRAFFIC SIGNALS (Various Locations) AND TRAFFIC SIGNAL UPGRADES (Various Locations) TRAFFIC MATERIALS				Signalization	0	0	0	0	0	
				Signalization Upgrades	0	600	600	600	600	600
					600					

TOTAL COSTS				22,178	22,455	18,705	20,990	20,955	19,205
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Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received
THIS SECTION FORMERLY TITLED SECONDARY ROADS



Part Two: 5-Year Project Listing Road Impact Fee



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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.						
Project Number	FROM	TO	Length (Mi.)	REMARKS		2003-04	2004-05	2005-06	2006-07	2007-08							
DISTRICT 1 - MUNICIPALITIES												SOUTH MIAMI / WEST MIAMI / SWEETWATER / VIRGINIA GARDENS / MIAMI SPRINGS / MEDLEY / UNINCORPORATED MIAMI-DADE COUNTY					
ROAD AND BRIDGE PROJECTS																	
NW 12 STREET				B	New 6 Lanes		CST	3,240									
671159	NW 111 Avenue	NW 107 Avenue	0.4	CONSTRUCTION COMPLETED													
SW 24 STREET (Coral Way)				B	Add 1 Lane EB & WB Widen Bridge		CST	1,045									
662320	SW 87 Avenue	SW 77 Avenue	1.0	UNDER DESIGN FDOT FM #4105091 (CIGP) ADDITIONAL FUNDING IN SECONDARY													
NW 58 STREET**				B	2 to 4 Lanes		CST	1,200									
671110	NW 107 Avenue	NW 102 Avenue	0.5	R/W AND DESIGN BY DEVELOPER													2
NW 72 AVENUE					R/W 2 to 4 Lanes and Bridge		R/W PE	800 550	CST	1110	CST	640	CST	800			3
662347	NW 74 Street	Okeechobee Road	0.5														
NW 74 STREET**				B	New 2 Lanes										CST	250	4
H.E.F.T.		NW 87 Avenue	3.3	CONSTRUCTION PARTIALLY UNFUNDED R/W BY DEVELOPER													

* Contribution in lieu of Road Impact Fee revenue anticipated from Beacon Trade Port Development

** Subject to Long Range Plan Amendment

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
COMB - Combined Funding in Prior Years

DRAFT

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)		REMARKS	2003-04	2004-05	2005-06	2006-07		2007-08
	NW 74 STREET**		B	New 4 Lanes							
	NW 87 Avenue	NW 84 Avenue	3.3	R/W AND SIDEWALK BY DEVELOPER						CST 250	4
	NW 74 STREET		B	Widen to 5 Lanes							5
	NW 84 Avenue	Palmetto Expressway	0.7	UNDER CONSTRUCTION FDOT FM #4105071 (CIGP)							
	NW 79 AVENUE			New 5 Lanes							
663013	NW 74 Street	Okeechobee Road	1.0	UNDER CONSTRUCTION FDOT FM # 2512771 (BRIDGE) FDOT FM #4105071 (CIGP)							
	NW 97 AVENUE			Construct 4 Lane Bridge and Approaches							6
671128	Bridge over SR-836		0.6	DESIGN COMPLETED CONSTRUCTION PARTIALLY UNFUNDED	CST 10,555	CST 0	CST 1,060	CST 900	CST 1700	CST 1,450	
	NW 97 AVENUE		B	2 to 4 Lanes							7
671114	NW 25 Street	NW 41 Street	1.0	R/W BY DEVELOPER CONSTRUCTION UNFUNDED							
	SW 97 AVENUE		B	2 to 3 Lanes							8
610040	SW 40 Street	SW 8 Street	2.0	UNDER CONSTRUCTION	CST 5,025	CST 330					

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Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

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CIGP County Incentive Grant Program

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CST - Construction
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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		REMARKS	2003-04	2004-05	2005-06	2006-07	
	SW 97 AVENUE		B	2 to 3 Lanes						9
671135	SW 72 Street	SW 40 Street	2.0	UNDER DESIGN CONSTRUCTION UNFUNDED						
	NW 110 AVENUE*			Reconstruct 4 Lanes	CST 2,000	CST 260				10
671134	NW 14 Street	NW 25 Street	0.7	UNDER CONSTRUCTION						
CULVERT CROSSINGS				Install New Culverts and Drainage	CST 20					
N. Royal Poinciana & Esplanada Canal Westward Drive & Esplanada Canal NW 106 Street & NW S River Drive				To be constructed by DERM as part of FEMA-funded canal project						
ENGINEERING ADMINISTRATION				Administration		600	600	600	600	600
RESURFACING Various locations, including but not limited to SW 67 Avenue & SW 80 Street SW 109 Avenue South of SW 32 Street NW 74 Street--NW 72 Avenue to FEC RR SW 64 Street--SW 67 Avenue to SW 62 Avenue			B	Paving, Widening, Drainage, Striping		PE 0 CEI 0 CST 0	PE 0 CEI 0 CST 0	PE 0 CEI 0 CST 0	PE 0 CEI 0 CST 0	PE 0 CEI 0 CST 0
T.O.P.I.C.S. Various locations, including but not limited to SW 92 Avenue & Coral Way - Completed NW 31 Avenue & NW 95 Street - Under Construction SW 107 Avenue & SW 184 Street - Under Construction SW 117 Avenue & SW 76 Street - Under Construction SW 109 Avenue & Flagler Street - Under Construction				Intersection Improvements		PE 0 CEI 0 CST 0	PE 0 CEI 0 CST 0	PE 0 CEI 0 CST 0	PE 0 CEI 0 CST 0	PE 0 CEI 0 CST 0

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Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM				
Project Number	FROM	TO	Length (Mi.)		REMARKS	2003-04	2004-05	2005-06	2006-07	2007-08	Map No.
T.O.P.I.C.S. (Con'd)				Intersection Improvements (Con'd)							
SW 67 Avenue & US-1 - Construction Unfunded SW 72 Avenue From SW 24 Street To SW 21 Street - Construction Unfunded SW 87 Avenue & SW 68 Street - Construction Unfunded SR-826 & NW 74 Street - Construction Unfunded NW 106 Street--NW 104 Avenue to NW S River Drive - Construction Unfunded NW 58 St--NW 102 Avenue to NW 99 Avenue - Under Design - Construction Unfunded SW 72 Avenue from SW 24 Street to SW 40 Street - Construction Unfunded											
TRAFFIC CONTROL DEVICES Various locations, including but not limited to NW 82 Avenue & Park Boulevard - Under Construction Coral Way & SW 62 Ave - Under Construction NW 97 Avenue & NW 52 Street - Designed - Construction Funded NW 99 Avenue & NW 25 Street - Construction Unfunded NW S River Drive & NW 90 Street - Construction Unfunded NW 97 Avenue & NW 25 Street - Designed - Construction Unfunded NW 102 Avenue & NW 58 Street - Designed - Construction Unfunded NW 107 Avenue & NW 58 Street - Designed - Construction Unfunded SW 62 Avenue & SW 48 Street - Construction Unfunded SW 67 Avenue & SW 10 Street - Construction Unfunded SW 72 Avenue & SW 42 Street - Construction Unfunded SW 77 Court & Miller Drive - Construction Unfunded NW 107 Avenue & NW 25 Street - Under Design - Construction Unfunded				Signalization		PE 0 CEI 0 CST 0	PE 0 CEI 0 CST 0	PE 0 CEI 0 CST 0	PE 0 CEI 0 CST 0	PE 0 CEI 0 CST 0	

TOTAL COSTS			24,435	2,300	2,300	2,300	2,300	2,550
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Totals Reflect Expenditures Based Upon Anticipated Revenues And May Differ From Actual Amounts Received
 B. Requires full consideration of bicycle accomodations in accordance with Bicycle Facilities Plan

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.												
Project Number	FROM	TO	Length (Mi.)	REMARKS		2003-04	2004-05	2005-06	2006-07	2007-08													
DISTRICT 2 - MUNICIPALITIES												BISCAYNE PARK / EL PORTAL / MIAMI / MIAMI SHORES / NORTH BAY VILLAGE / KEY BISCAYNE UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS																							
NE 2 AVENUE				B	Beautification & Resurfacing																		
671261	NE 36 Street		NE 87 Street	3.2	MASTER PLAN COMPLETED DESIGN AND CONSTRUCTION UNFUNDED																		
NE 2 AVENUE				B	Subject to Final Design Parameters by Village of Miami Shores																		
671268	NE 91 Street		NE 115 Street	1.5	UNDER DESIGN		CST COMB	2,750 200	CST	450											11		
NE 8 STREET/BAYSHORE DR						New 4 Lanes & Baywalk																	
662472	Biscayne Boulevard		Port Boulevard	0.5															CST	1,000	12		
NW 14 STREET				B	Widen to 3 Lanes and Resurface																		
671203	NW 10 Avenue		I-95	0.5	REDESIGN REQUIRED												CST	400	CST	200	13		
N 20 STREET				B	Resurface and Restripe Existing 4 Lanes Curbs, Gutters and Sidewalks																		
671204	NW 2 Avenue		NE 2 Avenue	0.5													CST	300	CST	200	14		
NW 95 STREET				B	Reconstruct 4 Lanes Add Turn Lane																		
662358	NW 27 Avenue		NW 7 Avenue	2.0	UNDER CONSTRUCTION		CST COMB	3,900													15		

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)	REMARKS		2003-04	2004-05	2005-06	2006-07	2007-08	
CRANDON BOULEVARD MASTER PLAN CONCEPT			B	Study	PE 50						
DOWNTOWN TRANSPORTATION MASTER PLAN			B	Study	PE 100						
FLAGLER STREET			B	Design and Construction Administration	COMB 500						16
				Convert from One-way to Two-way	COMB 500						
610140	NW 2 Avenue	Biscayne Boulevard	0.5	UNDER DESIGN							
GRAND AVENUE				Construct 2 lanes with Left Turn lanes CONSTRUCTION SIGNALIZATION & T.O.P.I.C.S.	PE * CST **						
651022	SW 37 Avenue	SW 32 Avenue	0.5	DESIGN TO BE FUNDED THROUGH CAPITAL OUTLAY RESERVE (COR) CONSTRUCTION PARTIALLY FUNDED IN SEC	CST 500 BOND 3,000						
TAMIAMI CANAL ROAD & TAMIAMI BOULEVARD			B	Drainage and Resurfacing							17
671269	SW 8 Street	Flagler Street	1.2	UNDER DESIGN					CST 600		
ENGINEERING ADMINISTRATION				Administration		400	400	400	400	400	

* \$220,000 COR Contribution to Design

** \$230,000 COR Contribution to Construction

BOND - City of Miami Bond Funds

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)	REMARKS		2003-04	2004-05	2005-06	2006-07	2007-08	
	RESURFACING Various locations, including but not limited to SW 37 Avenue--Main Highway to Grand Ave NW 37 Avenue North of NW 9 Street SW 17 Avenue-- S Bayshore Drive to Micanopy Avenue			Paving, Widening, Drainage, Striping		PE 32 CEI 32 CST 256	PE 47 CEI 47 CST 376	PE 47 CEI 47 CST 376	PE 3.5 CEI 3.5 CST 28	PE 0 CEI 0 CST 0	
	T.O.P.I.C.S. Various locations, including but not limited to Coral Way & SW 36 Avenue			Intersection Improvements		PE 31 CEI 31 CST 248	PE 46.5 CEI 46.5 CST 372	PE 46.5 CEI 46.5 CST 372	PE 3.5 CEI 3.5 CST 28	PE 0 CEI 0 CST 0	
	TRAFFIC CONTROL DEVICES Various locations, including but not limited to Miami Avenue & N 15 Street - Completed Grand/Main Hwy/McFarlane - Completed S Bayshore Drive & Kirk Street - Completed South Bayshore Drive & East Fairview - Under Construction South Bayshore Drive & Samana Drive - Under Construction Douglas Road & Coconut Grove Drive - Under Construction Crandon Blvd & East Drive - Designed Ingraham Highway & Hardie Road NW 22 Avenue & NW 50 Street NW 29 Avenue & NW 11 Street - Designed NW 29 Avenue & NW 14 Street - Designed NW 34 Avenue & NW 11 Street - Designed SW 22 Avenue & Tigertail Avenue SW 32 Avenue & SW 27 Street - Designed SW 32 Avenue & SW 28 Street - Designed			Signalization		PE 32 CEI 32 CST 256	PE 46.5 CEI 46.5 CST 372	PE 46.5 CEI 46.5 CST 372	PE 3 CEI 3 CST 24	PE 0 CEI 0 CST 0	

TOTAL COSTS				11,500	1,800	1,800	1,800	1,800	1,800
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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.												
Project Number	FROM	TO	Length (Mi.)	REMARKS		2003-04	2004-05	2005-06	2006-07	2007-08													
DISTRICT 3 - MUNICIPALITIES												BAY HARBOR ISLANDS / INDIAN CREEK VILLAGE / SURFSIDE / OPA-LOCKA / NORTH MIAMI / NORTH MIAMI BEACH / GOLDEN BEACH / BAL HARBOUR /AVENTURA SUNNY ISLES BEACH / MIAMI LAKES / UNICORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS																							
NE 12 AVENUE				B	Widen to 3 Lanes T.O.P.I.C.S. Improvement																		
671379	NE 151 Street		NE 167 Street		1.0	DESIGN UPDATE UNDERWAY				CST	2,400										18		
NE 15 AVENUE				B	Widen to 4 Lanes DESIGN UPDATE UNDERWAY				CST	1,100													
NE 163 Street				NE 170 Street																			
NE 159 Street				NE 163 Street		Widen to 3 Lanes T.O.P.I.C.S. Improvement				CST	2,580										19		
NE 170 Street				Miami Gardens Drive		DESIGN UPDATE UNDERWAY				CST	2,580												
NE 170 Street										CST	2,580												
NW 17 AVENUE				B	Widen to 5 Lanes																		
NW 119 Street				Opa Locka Boulevard		DESIGN UPDATE UNDERWAY				CST	1,000										20		
NW 119 Street										COMB	2,000												
NW 87 AVENUE				B	Bridge over I-75 and Approaches																		
NW 138 Street				NW 154 Street		DESIGN COMPLETED				CST	2,300										21		
NW 138 Street						FDOT FM #4105101 (CIGP)				COMB	3,300												

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)	REMARKS		2003-04	2004-05	2005-06	2006-07	2007-08	
	NW 87 AVENUE		B	2 to 4 Lanes R/W (By Developer)							
671310	NW 154 Street	NW 186 Street	2.0	R/W BY DEVELOPER REDESIGN REQUIRED	CST 470			CST 100	CST 20	CST 1,700	22
	NE 123/125 STREET		B	Widen to 4 Lanes and Closure of West Dixie Highway							
671312	West Dixie Highway	NE 6 Avenue	0.2	CONSTRUCTION COMPLETED BY FDOT							23
	N 159 STREET		B	T.O.P.I.C.S. Improvement Widen Intersections							
671301	NW 6 Avenue NE 8 Avenue	NE 8 Avenue (Deferred) NE 19 Place (Completed)	3.0								24
	MIAMI GARDENS DRIVE CONNECTOR		B	New 4 Lane							
671363	US-1	William Lehman Causeway	0.5	R/W BY DEVELOPER			PE 400 CST 700	CST 1,100			25
	BARBARA GOLEMAN HIGH SCHOOL ACCESS ROAD		B	New 2 Lane							
671364					PE 100 CST 1,300						
	ENGINEERING ADMINISTRATION			Administration		800	800	800	800	800	

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		REMARKS	2003-04	2004-05	2005-06	2006-07	2007-08		
RESURFACING VARIOUS LOCATIONS INCLUDING BUT NOT LIMITED TO: NW 32 Avenue & NW 123 Street NW 122 Avenue and NW 154 Street			B	Paving, Widening, Drainage, Striping		PE 104 CEI 104 CST 832	PE 67 CEI 67 CST 536	PE 63 CEI 63 CST 504	PE 102 CEI 102 CST 821	PE 47 CEI 47 CST 376		
T.O.P.I.C.S. VARIOUS LOCATIONS INCLUDING BUT NOT LIMITED TO: NE 199 Street/Aventura Blvd--US-1 to W Dixie Highway NW 122 Avenue and NW 154 Street				Intersection Improvements		PE 103 CEI 103 CST 824	PE 66 CEI 66 CST 528	PE 63 CEI 63 CST 504	PE 102 CEI 102 CST 821	PE 47 CEI 47 CST 376		
TRAFFIC CONTROL DEVICES VARIOUS LOCATIONS INCLUDING BUT NOT LIMITED TO: W Country Club Drive & NE 190 Street - Completed W Dixie Highway & NE 164 Street NE 31 Avenue & NE 183 Street - Designed NE 34 Avenue & NE 213 Street - Designed NW 67 Avenue & Cowpen Road NE 28 Court & NE 187 Street				Signalization		PE 103 CEI 103 CST 824	PE 67 CEI 67 CST 536	PE 64 CEI 64 CST 512	PE 103 CEI 103 CST 824	PE 46 CEI 46 CST 368		

TOTAL COSTS				16,550	3,900	3,900	3,900	3,900	3,900
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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.																															
Project Number	FROM	TO	Length (Mi.)	REMARKS		2003-04	2004-05	2005-06	2006-07	2007-08																																
DISTRICT 4												UNINCORPORATED MIAMI-DADE COUNTY																														
ROAD AND BRIDGE PROJECTS																																										
NW 6 STREET												Traffic Engineering Study Improve Level of Service (LOS)													50																	
	NW 132 Avenue										NW 118 Avenue										1.5																					
NW 12 STREET*												B	Lighting												CST	200																
	NW 137 Avenue										NW 127 Avenue										1.0	CONSTRUCTION COMPLETED																				
																					B	Lighting and R/W												R/W	500							
	NW 127 Avenue										NW 117 Avenue										1.0	CONSTRUCTION COMPLETED												CST	200							
W 137 AVENUE												B	New 6 Lanes												CST	1,800																
662446	SW 8 Street										NW 12 Street										1.5	UNDER DESIGN IN SECONDARY LOCAL SHARE ADDITIONAL FUNDING FDOT FM #2512941 (CIGP)																		26		
SW 147 AVENUE												B	2 to 4 Lanes																			27										
671479	SW 42 Street										SW 26 Street										1.0	CONSTRUCTION COMPLETED																				

* Contribution in lieu of Road Impact Fee revenue. Reimbursement in accordance with Impact Fee Ordinance modification

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

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CIGP County Incentive Grant Program

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2003-04	2004-05	2005-06	2006-07	2007-08	
ENGINEERING ADMINISTRATION				Administration						
RESURFACING			B	Paving, Widening, Drainage, Striping						
(Various Locations)					PE 22 CEI 22 CST 176	PE 20 CEI 20 CST 160	PE 22 CEI 22 CST 176	PE 22 CEI 22 CST 176	PE 22 CEI 22 CST 176	
T.O.P.I.C.S. Various locations, including but not limited to NW 122 Ave & NW 154 St				Intersection Improvements						
					PE 22 CEI 22 CST 176	PE 20 CEI 20 CST 160	PE 22 CEI 22 CST 176	PE 22 CEI 22 CST 176	PE 22 CEI 22 CST 176	
TRAFFIC CONTROL DEVICES Various locations, including but not limited to NW 122 Ave & NW 154 St				Signalization						
					PE 22 CEI 22 CST 176	PE 21 CEI 21 CST 168	PE 22 CEI 22 CST 176	PE 22 CEI 22 CST 176	PE 22 CEI 22 CST 176	

TOTAL COSTS				2,700	850	750	800	800	800
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Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.																							
Project Number	FROM	TO	Length (Mi.)	REMARKS		2003-04	2004-05	2005-06	2006-07	2007-08																								
DISTRICT 5 - MUNICIPALITIES												PINECREST / UNINCORPORATED MIAMI-DADE COUNTY																						
ROAD AND BRIDGE PROJECTS																																		
SW 104 STREET						4 to 6 Lanes						CST		250		CST		3,200												28				
Hammocks Boulevard S. SW 147 Avenue																																		
SW 147 Avenue SW 137 Avenue						B						DESIGN UPDATE UNDERWAY																						
671508							1.7																											
SW 117 AVENUE						B						2 to 4 Lanes						CST														29		
SW 184 Street SW 152 Street						2.0						UNDER DESIGN FDOT FM #4105111 (CIGP)																						
SW 120 STREET*												New 2 Lanes																		30				
SW 157 Avenue SW 150 Avenue						0.7						DESIGN AND CONSTRUCTION BY DEVELOPER																						
SW 127 AVENUE						B						Widen to 5 Lanes						PE		600												31		
SW 120 Street SW 88 Street						2.0						CONSULTANT SELECTION UNDERWAY REDESIGN REQUIRED																						

* Subject to Long Range Plan Amendment

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

AF Additional Funding in Prior Years

CIGP County Incentive Grant Program

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2003-04	2004-05	2005-06	2006-07	2007-08	
	SW 137 AVENUE		B	4 to 6 Lanes						
671509	SW 56 Street	SW 42 Street	1.0	CONSTRUCTION COMPLETED	COMB 1,361					32
	SW 137 AVENUE		B	Reconstruction, Drainage Intersection Improvements Curb and Gutter						
671561	SW 88 Street	SW 56 Street	2.0	UNDER DESIGN	CST 2,435					33
	SW 137 AVENUE		B	2 to 6 Lanes						
671510	SW 184 Street	SW 152 Street	2.0	CONSTRUCTION COMPLETED	COMB 818					34
	SW 184 STREET		B	2 to 4 Lanes						
671572	SW 137 Avenue	SW 127 Avenue	1.0	UNDER DESIGN	CST 3,760					35
	SW 184 STREET		B	2 to 4 Lanes						
671572	SW 147 Avenue	SW 137 Avenue	1.0	R/W BY DEVELOPER - SOUTH SIDE UNDER DESIGN	CST 1,025	CST 600	CST 495	CST 400		35
	SW 184 STREET		B	Widen to 5 Lanes						
662257	U.S. 1	Franjo Road	0.4	CONSTRUCTION COMPLETED						
ENGINEERING ADMINISTRATION				Administration		800	800	800	800	800
RESURFACING			B	Paving, Widening, Drainage, Striping		PE 6 CEI 6 CST 55	PE 14 CEI 14 CST 112	PE 4 CEI 4 CST 32	PE 100 CEI 100 CST 800	PE 114 CEI 114 CST 912
Various locations, including but not limited to SW 59 Street & SW 139 Place										

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

AF - Additional Funding in Prior Years

B - Required Full Construction Engineering and Planning in accordance with Bicycle Facilities Plan

COMB - Combined Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)		REMARKS	2003-04	2004-05	2005-06	2006-07		2007-08
T.O.P.I.C.S. Various locations, including but not limited to SW 82 Avenue & SW 136 Street SW 93 Avenue & SW 152 Street Kendall Drive & SW 99 Court SW 136 Street--US-1 to SW 83 Court South Dadeland Boulevard--Dadeland Boulevard to Datran Drive SW 137 Avenue & Country Walk Drive SW 87 Avenue & SW 129 Terrace Fairway Heights Boulevard & SW 101 Avenue				Intersection Improvements		PE 6 CEI 6 CST 55	PE 13 CEI 13 CST 104	PE 4 CEI 4 CST 32	PE 100 CEI 100 CST 800	PE 113 CEI 113 CST 904	
TRAFFIC CONTROL DEVICES Various locations, including but not limited to Lincoln Drive & Carver Drive - Completed SW 152 Ave & SW 152 Street - Under Construction SW 162 Avenue & SW 88 Street Old Cutler Road & SW 136 Street - Designed SW 67 Avenue & SW 98 Street SW 77 Avenue & SW 104 Street - Under Design SW 79 Avenue & SW 104 Street - Under Design SW 92 Avenue & SW 64 Street SW 112 Avenue & SW 107 Street - Designed SW 113 Place & SW 112 Street - Designed SW 127 Avenue & SW 80 Street - Designed SW 127 Avenue & SW 184 Street - Designed SW 147 Avenue & SW 67 Lane SW 147 Avenue & SW 152 Street - Under Design SW 152 Avenue & SW 42 Street - Designed SW 157 Avenue & SW 72 Street - Under Design				Signalization		PE 6 CEI 6 CST 54	PE 13 CEI 13 CST 104	PE 4 CEI 4 CST 37	PE 100 CEI 100 CST 800	PE 113 CEI 113 CST 904	
TOTAL COSTS					16,349	4,200	4,200	4,200	4,200	4,200	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering

CST - Construction

CEI - Construction Engineering Inspection

COMB - Combined Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)	REMARKS		2003-04	2004-05	2005-06	2006-07	2007-08	
DISTRICT 6 - MUNICIPALITIES											
HOMESTEAD / FLORIDA CITY / UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS											
	SW 320 STREET (Mowry Drive)		B	Widen to 3 Lanes							
671615	SW 187 Avenue	U.S. 1	1.0	DESIGN COMPLETED R/W BY CITY OF HOMESTEAD	CST	1,500					36
	SW 328 STREET		B	Widen to 4 Lanes							
671617	SW 162 Avenue	SW 152 Avenue	1.0	UNDER DESIGN			CST 900	CST 850	CST 850	CST 200	41
	SW 328 STREET		B	Widen to 4 Lanes							
671605	U.S. 1	SW 162 Avenue	1.3	REDESIGN REQUIRED						CST 340	CST 220
	SW 344 STREET		B	Add 2 Lanes and Reconstruct 2 Lanes Including FP&L Utility Relocation							
610131	SW 152 Avenue	SW 132 Avenue	2.0	BIDDING AND CONSTRUCTION BY CITY OF HOMESTEAD REIMBURSEMENT BY MIAMI-DADE COUNTY							
	CARIBBEAN BLVD		B	Traffic Study							
	H.E.F.T.	Anchor Drive	0.4		COMB	50					

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CEI - Construction Engineering Inspection

CST - Construction

COMB - Combined Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.					
Project Number	FROM	TO	Length (Mi.)		REMARKS	2003-04	2004-05	2005-06	2006-07		2007-08				
ENGINEERING ADMINISTRATION				Administration		200	200	200	200	200					
RESURFACING Various locations, including but not limited to SW 137 Avenue North of SW 312 Street				Paving, Widening, Drainage, Striping		PE	10	PE	11	PE	11	PE	22	PE	32
						CEI	10	CEI	11	CEI	11	CEI	22	CEI	32
						CST	80	CST	93	CST	93	CST	176	CST	261
T.O.P.I.C.S. (Various Locations)				Intersection Improvements		PE	10	PE	11	PE	11	PE	22	PE	32
						CEI	10	CEI	11	CEI	11	CEI	22	CEI	32
						CST	80	CST	93	CST	93	CST	176	CST	261
TRAFFIC CONTROL DEVICES (Various Locations)				Signalization		PE	10	PE	12	PE	12	PE	22	PE	33
						CEI	10	CEI	12	CEI	12	CEI	22	CEI	33
						CST	80	CST	96	CST	96	CST	176	CST	264

TOTAL COSTS					1,550	1,400	1,400	1,400	1,400	1,400	
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Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
COMB - Combined Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.																	
Project Number	FROM	TO	Length (Mi.)		REMARKS	2003-04	2004-05	2005-06	2006-07		2007-08																
DISTRICT 7 - MUNICIPALITIES											CORAL GABLES / UNINCORPORATED MIAMI-DADE COUNTY																
ROAD AND BRIDGE PROJECTS																											
ENGINEERING ADMINISTRATION						Administration								200		200		200		200		200					
RESURFACING						B		Paving, Widening, Drainage, Striping								PE 27 CEI 27 CST 216		PE 26 CEI 26 CST 213		PE 26 CEI 26 CST 213		PE 26 CEI 26 CST 213		PE 26 CEI 26 CST 213			
(Various Locations)								-----																			
T.O.P.I.C.S. Various locations, including but not limited to Levante Avenue--San Amaro Drive to Red Road Red Road--Lugo Avenue to City Limits Douglas Road--Main Highway to Edgewater Drive Granada Boulevard--SW 8 St to Sunset Drive Riviera Drive & University Drive Youth Center Improvements LeJeune Road & Andalusia Avenue LeJeune Road & Coral Way (Continued on Next Page)						Intersection Improvements																					

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
COMB - Combined Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)	REMARKS		2003-04	2004-05	2005-06	2006-07	2007-08	
T.O.P.I.C.S. (Continued)				Intersection Improvements (Con'd)		PE CEI CST	27 27 216	PE CEI CST	27 27 216	PE CEI CST	27 27 216
TRAFFIC CONTROL DEVICES Various locations, including but not limited to				Signalization		PE CEI CST	26 26 208	PE CEI CST	26 26 213	PE CEI CST	26 26 213
TOTAL COSTS					0	1,000	1,000	1,000	1,000	1,000	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
COMB - Combined Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.						
Project Number	FROM	TO	Length (Mi.)		REMARKS	2003-04	2004-05	2005-06	2006-07		2007-08					
DISTRICT 8 - MUNICIPALITIES											MIAMI BEACH / UNINCORPORATED MIAMI-DADE COUNTY					
ROAD AND BRIDGE PROJECTS																
DADE BOULEVARD/23 STREET BRIDGE REPLACEMENT				B	Bridge Replacement and Additional Road Repairs										37	
671804	OVER COLLINS CANAL			Bridge	DESIGN UNDERWAY		CST	2,100								
ENGINEERING ADMINISTRATION				Administration				200		200		200		200		200
RESURFACING				B	Paving, Widening, Drainage, Striping				PE 20 CEI 20 CST 160		PE 20 CEI 20 CST 160		PE 20 CEI 20 CST 160			
(Various Locations)																
T.O.P.I.C.S. Various locations, including but not limited to				Intersection Improvements				PE 20 CEI 20 CST 160		PE 20 CEI 20 CST 160		PE 20 CEI 20 CST 160				
Alton Road & 20 Street																
TRAFFIC CONTROL DEVICES Various locations, including but not limited to				Signalization												
West Avenue & 8 Street - Under Construction Washington Avenue & 15 Street - Under Construction Washington Avenue & Espanola Way - Under Construction Drexel Avenue & 17 Street - Under Construction Bay Road & Dade Boulevard																

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering

CST - Construction

CEI - Construction Engineering Inspection

COMB - Combined Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.			
Project Number	FROM	TO	Length (Mi.)		REMARKS	2003-04	2004-05	2005-06	2006-07		2007-08		
TRAFFIC CONTROL DEVICES (Continued)													
Venetian Causeway & Dilido Drive													
Venetian Causeway & East Bridge													
Venetian Causeway & West Bridge													
Venetian Causeway & Rivo Alto - Under Design													
Venetian Causeway & San Marino													
Venetian Causeway & Island (E) - Under Design													
Venetian Causeway & Island (W) - Under Design													
Meridian Avenue & 17 Street - Under Design													
Alton Road & Dade Boulevard - Under Design						PE	20	PE	20	PE	20	PE	20
Alton Road & 20 Street - Pending						CEI	20	CEI	20	CEI	20	CEI	20
Byron Avenue & 85 Street - Under Design						CST	160	CST	160	CST	160	CST	160
Convention Center Drive & 17 Street - Under Design													
Convention Center Drive & Dade Boulevard - Under Design													
Meridian Avenue & 14 Place - Under Design													
Washington Avenue & 17 Street - Pending													
Washington Avenue & Lincoln Road													
Ocean Drive & 10 Street - Pending													
Ocean Drive & 5 Street - Pending													
Pine Tree Drive & 47 Street - Pending													
Pine Tree Drive & 46 Street = Pending													
Pine Tree Drive & 42 Street - Pending													
Pine Tree Drive & Sheridan Avenue													

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
COMB - Combined Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2003-04	2004-05	2005-06	2006-07	2007-08	
TRAFFIC CONTROL DEVICES (Continued)										
Pine Tree Drive & 24 Street										
Pine Tree Drive & 51 Street										
Tatum Waterway & 81 Street - Under Design										
Ocean Drive & 7 Street - Under Design										
Ocean Drive & 11 Street - Under Design										
Byron Avenue & 73 Street - Under Design										
James Avenue & 17 Street - Under Design										
Dickens Avenue & 75 Street - Under Design										
West Avenue & 10 Street - Under Design										
West Avenue Between 11 St and 12 Street - Under Design										
West Avenue & 15 Street - Under Design										
Pennsylvania Avenue & 11 Street - Under Design										
TOTAL COSTS				2,100	800	800	800	800	800	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
COMB - Combined Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.					
Project Number	FROM	TO	Length (Mi.)		REMARKS	2003-04	2004-05	2005-06	2006-07		2007-08				
DISTRICT 9 - MUNICIPALITIES											HIALEAH / HIALEAH GARDENS / UNINCORPORATED MIAMI-DADE COUNTY				
ROAD AND BRIDGE PROJECTS															
	NW 47 AVENUE		B	Widen Bridge to 5 Lanes							38				
671908	Bridge over Little River Canal		Bridge	UNDER CONSTRUCTION											
	W 60 STREET		B	Widen to 4 Lanes with Crossing under SR-826	CST						39				
671914	W 28 Avenue	SR-826	1.0	DESIGN COMPLETED R/W BY CITY OF HIALEAH FDOT FM #4105081 (CIGP)	REIMB* 1,500 -475	CST REIMB* 1,000 -400									
				Widen to 4 Lanes											
671914	SR-826	W 12 Avenue	1.0	CONSTRUCTION COMPLETED											
	NW 62 AVENUE		B	2 to 3 Lanes							40				
671916	NW 105 Street	NW 138 Street	2.0	DESIGN COMPLETED CONSTRUCTION PARTIALLY UNFUNDED			CST 600	CST 600	CST 600	CST 600					
	W 68 STREET		B	Add Lane On S Side And Signalization											
671951	W 19 Court	W 16 Avenue	0.25	DESIGN MODIFICATION REQUIRED CONSTRUCTION UNFUNDED											

* - Represents CIGP Reimbursement from FDOT

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CIGP County Incentive Grant Program

CST - Construction

CEI - Construction Engineering Inspection

COMB - Combined Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2003-04	2004-05	2005-06	2006-07	2007-08	
	W 68 STREET (Con'd)		B	Add Lane On S Side - Includes Bridge Widening						
671982	W 21 Court	W 19 Court	0.25	UNDER DESIGN CONSTRUCTION UNFUNDED						
	W 76 STREET			2 to 5 Lanes						
671952	W 36 Avenue	W 28 Avenue	0.5	UNDER DESIGN CONSTRUCTION UNFUNDED						
				2 to 5 Lanes						
671952	W 28 Avenue	W 20 Avenue	1.0	UNDER DESIGN CONSTRUCTION UNFUNDED						
	NW 107 AVENUE			2 to 5 Lanes						
671915	Okeechobee Road	NW 138 Street	0.5	UNDER STUDY CONSTRUCTION UNFUNDED						
	NW 138 STREET		B	2 to 5 Lanes						
671915	NW 107 Avenue	NW 97 Avenue	1.0	UNDER STUDY CONSTRUCTION UNFUNDED						
ENGINEERING ADMINISTRATION				Administration		200	200	200	200	200
RESURFACING			B	Paving, Widening, Drainage, Striping						
(Various Locations)				UNFUNDED		0	0	0	0	0

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
CST - Construction

CEI - Construction Engineering Inspection

COMB - Combined Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2003-04	2004-05	2005-06	2006-07	2007-08	
T.O.P.I.C.S. Various locations, including but not limited to E 4 Ave & E 56 St - Completed NW 31 Avenue & NW 95 Street - Construction Unfunded				Intersection Improvements						
				UNFUNDED	0	0	0	0	0	
TRAFFIC CONTROL DEVICES Various locations, including but not limited to E 10 Avenue & E 21 Street - Designed - Construction Unfunded E 10 Avenue & E 32 Street - Designed - Construction Unfunded W 18 Avenue & W 39 Street/W 39 Place - Under Design - Construction Unfunded W 28 Avenue & W 52 Street (NW 87 Avenue & NW 106 Street) - Under Design - Construction Unfunded W 28 Avenue & W 52 Street (NW 87 Avenue & NW 106 Street) - Under Design - Construction Unfunded W 32 Avenue & W 68 Street (NW 92 Avenue & 122 Street) - Under Design - Construction Unfunded W 32 Avenue & W 76 Street (NW 92 Avenue & NW 130 Street) - Under Design - Construction Unfunded W 68 Street--W 21 Court to W 17 Court - Under Design - Construction Unfunded				Signalization	0	0	0	0	0	
				UNFUNDED						

TOTAL COSTS				1,025	800	800	800	800	800
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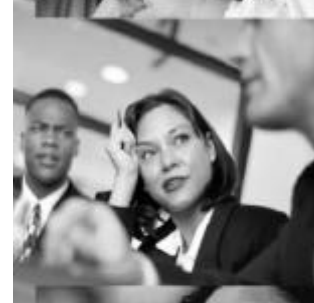
Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
COMB - Combined Funding in Prior Years

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Part Two: 5-Year Project Listing Local Option Gas Tax



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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO	Length (Mi.)	REMARKS		2003-04	2004-05	2005-06	2006-07	2007-08
W 24 AVENUE				2 to 5 Lanes						
610157	W 52 Street	W 76 Street	1.5	UNDER DESIGN CONSTRUCTION IN SECONDARY						
NW 122 STREET				2 to 5 Lanes						
610156	Okeechobee Road	NW 87 Avenue	1.0	UNDER DESIGN CONSTRUCTION UNFUNDED						
CONSULTANT TRAFFIC COUNTS (Various Locations)				Collection of Traffic Volume Data to Evaluate Existing Level of Service		COR	COR	COR	COR	COR
				Funded by COR						
ENGINEERING AND CONSTRUCTION SUPERVISION				Inspection and Supervision		COR	COR	COR	COR	COR
				Funded by COR						
PAVEMENT MARKINGS (Various Locations)				Provide Additional Striping to Enhance Traffic Operation and Safety		COR	COR	COR	COR	COR
				Pavement Marking Crew Funded by COR						

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
AF - Additional Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			
Project Number	FROM	TO	Length (Mi.)		REMARKS	2003-04	2004-05	2005-06	2006-07	2007-08
SCHOOL ZONE FLASHERS (Various Locations)				Provide Overhead Zones and Flashing Lights			FUNDED BY LIABILITY TRUST FUND			
TRAFFIC CALMING (Various Locations)				Provide Strategic Physical Changes to Streets to Reduce Vehicle Speeds and Intrusion into Residential Neighborhoods		0	0	NOT FUNDED 0	0	0
TRAFFIC CONTROL DEVICES				Controller Replacements		0	0	Funded by COR 0	0	0
				Loop Repairs		0	0	0	0	0
				Signal Maintenance		0	0	0	0	0
				Maintenance Materials		0	0	0	0	0
TRAFFIC SIGNS PROGRAM				Signs Materials		0	0	Funded by COR 0	0	0
TRAFFIC SYSTEM CAPACITY EXPANSION ATMS COMPUTER SYSTEM				Replace and enhance existing computer system to increase capacity (Purchase Hardware)				UNDER DESIGN PENDING CONSTRUCTION IN SECONDARY GAS TAX		
LOCAL OPTION GAS TAX COUNTYWIDE				SUBTOTAL	0	0	0	0	0	0

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
AF - Additional Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO	Length (Mi.)		2003-04	2004-05	2005-06	2006-07	2007-08
ENGINEERING AND CONSTRUCTION SUPERVISION					200	200	200	200	200
NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS (Various Locations)					700	700	700	700	700
TRAFFIC CONTROL DEVICE REPLACEMENTS					650	650	650	650	650
ROAD RESURFACING (Various Locations)			B		1,967	1,967	1,967	1,967	1,967

LOCAL OPTION GAS TAX UNINCORPORATED MIAMI-DADE COUNTY				SUBTOTAL	0	3,517	3,517	3,517	3,517	3,517
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Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
COMB - Combined Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO	Length (Mi.)	REMARKS		2003-04	2004-05	2005-06	2006-07	2007-08
	PUBLIC WORKS PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS			TOTAL		3,517	3,517	3,517	3,517	3,517
	TRANSIT PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS			TOTAL		17,131	17,131	17,131	17,131	17,131
	LOCAL OPTION GAS TAX DISBURSEMENTS			GRAND TOTAL		20,648	20,648	20,648	20,648	20,648

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
COMB - Combined Funding in Prior Years



Part Two: 5-Year Project Listing Private Sector



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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2003/2004 to 2007/2008

IMPROVEMENTS BY PRIVATE SECTOR

This section addresses road improvement commitments to be made by private developers during the regional and local development approval process. The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other major zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Miami-Dade County Department of Planning and Zoning.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions. The Estimated Construction Year column is a projection of when the private development will reach the associated building permit or Certificate of Occupancy stage listed in the Construction Timing column.

It should be noted that DRI development orders and other zoning resolutions for large development projects may also contain public sector road improvement commitments. These improvements are listed in other sections of the TIP under the public agency responsible for the improvement. The total cost of the private sector road improvements estimated to be built during Fiscal Years 2004-20048 is over \$ 37 million.

Millions of Dollars

N.W. 58 Street (NW 99 Ave. to NW 107 Ave.)	0.175
North Bay Road (Sunny Isles Boulevard North approximately 1,200 Ft.)	0.101
Coral Gables (various improvements)	0.570
S.W. 157 Avenue (SW 152 St. to SW 120 St.)	1.700
Bird Road and S.W. 147 Avenue	0.063
S.W. 102 Street (S.W. 150 Ave. to S.W. 157 Ave.)	0.950
Sunset Drive (S.W. 154 Ave. to S.W. 157 Ave.)	0.100

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR**

ZONING		PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONSTRUCTION YEAR AND COST	CONSTRUCTION TIMING	COMMISSION RESOL. # OR COVNANT ORB. PAGE #
TIP #	NAME / NUMBER					
1	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	NW 12 Street From NW 107 Avenue To NW 137 Avenue	Construct as 4-lane divided highway	2002-2003 \$9,500,000	Completed	Resolution Z-33-97
2	DORAL ISLE STATION	NW 58 Street From NW 99 Avenue To NW 107 Avenue	Reconstruct north 2-lanes	2002-2003 \$175,000		
3	THE PARTHENON	North Bay Road From Sunny Isles Boulevard North 1200 Ft. approximately	Reconstruct full road	2002-2003 \$101,000		
4	THE VILLAGE OF MERRICK PARK	Coral Gables	Various Traffic Improvements	2002-2003 \$570,348		
5	MILON CORPORATION	SW 157 Avenue From SW 152 Street To SW 120 Street	Construction of full road	2004 \$1,700,000		
6	BIRD ROAD DEVELOPMENT	Bird Road and SW 147 Avenue	Rebuild existing lanes	2002 \$63,000	Completed	
7	FICODOM AND COMMERICAL D'OUTRE MAR (PH 00-173)	SW 120 Street From SW 150 Avenue To SW 157 Avenue	Construct New 2 lane Road	2002-2003 \$950,000 Bond 6/2002		

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR**

ZONING		PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONSTRUCTION YEAR AND COST	CONSTRUCTION TIMING	COMMISSION RESOL. # OR COVNANT ORB. PAGE #
TIP #	NAME / NUMBER					
8	FICODOM AND COMMERICAL D'OUTRE MAR (PH 00-173)	Sunset Drive from SW 150 Avenue to SW 154 Avenue	Widen to 4 lanes Add 2 lanes to existing 2 lanes roadway	2002 \$100,000	Completed	
9	STEVEN D. ROBINSON (Beacon Lakes DRI)	NW 25 Street From NW 117 Avenue To NW 127 Avenue	New 4 ane road	2004 \$4,800,000		Z-11-02
10	STEVEN D. ROBINSON (Beacon Lakes DRI)	NW 127 Avenue From NW 12 Street To SW 8 Street	Widen to 4 lanes	2004 \$3,900,000		Z-11-02
11	STEVEN D. ROBINSON (Beacon Lakes DRI)	NW 127 Avenue From NW 12 Street To NW 25 Street	New 4 Lane Road	2005 \$3,800,000		Z-11-02
12	STEVEN D. ROBINSON (Beacon Lakes DRI)	NW 17 Street From NW 127 Avenue To NW 137 Avenue	New 4 Lane Road	2005 \$3,800,000		Z-11-02
13	STEVEN D. ROBINSON (Beacon Lakes DRI)	NW 137 Avenue From NW 12 Street To NW 17 Street	New 4 Lane Road	2005 \$1,900,000		Z-11-02
15	STEVEN D. ROBINSON (Beacon Lakes DRI)	NW 122 Avenue From NW 25 Street To NW 41 Street	New 2 lane Road	2006 \$2,500,000	Z-11-02	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR**

ZONING		PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONSTRUCTION YEAR AND COST	CONSTRUCTION TIMING	COMMISSION RESOL. # OR COVNANT ORB. PAGE #
TIP #	NAME / NUMBER					
16	GUNHILD MILNER, ET AL	Kendall Drive From SW 162 Avenue To SW 157 Avenue	Widen to six lanes	Prior to Issuance of First C.O. \$700,000	Z-6-01	
17	GUNHILD MILNER, ET AL	Kendall Drive From SW 157 Avenue To SW 150 Avenue	Widen to six lanes	Prior to Issuance of First C.O. \$625,000	Z-6-01	
18	GUNHILD MILNER, ET AL	SW 137 Avenue From Sunset Drive To Kendall Drive	Widen to six lanes	Prior to Issuance of First C.O. \$100,000	Z-6-01	
19	GUNHILD MILNER, ET AL	SW 162 Avenue From Kendall Drive To SW 96 Street	New 4 Lanes	Prior to Issuance of First C.O. \$1,250,000	Z-6-01	
20	GUNHILD MILNER, ET AL	SW 157 Avenue (SB) From SW 94 Street To SW 96 Street	Add SB Lane	Prior to Issuance of First C.O. \$125,000	Z-6-01	
21	GUNHILD MILNER, ET AL	SW 96 Street From SW 162 Avenue To SW 157 Avenue	New 4 Lane	Prior to Issuance of First C.O. \$1,000,000	Z-6-01	
TOTALS				\$37,675,381		



Part Two: 5-Year Project Listing Airport Development



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**2004 TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION ON-SITE IMPROVEMENTS**

The Miami-Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport (MIA) and the General Aviation Airports (GAA – OPF, TMB, X-51, X-46 & TNT). The funding for this program is primarily from revenue generated by the Aviation Department and from Federal AIP and State Aviation grants. Major projects at Miami-Dade County's airports include phases of the following:

Grant Eligible Construction Costs
(Millions of \$)

MIA – New Northside Runway

\$118.5

The New North side Runway Project develops a new parallel runway (8-26) 8,600 feet long, located 800 feet north of the existing runway (9L-27R). In addition, existing taxiway 'L' will be reconstructed 400 feet from both the proposed and existing runway. A new taxiway 'K' will be constructed 400 feet north of the proposed runway centerline. This runway is necessary to relieve existing airfield and airspace congestion and to meet future operational needs at MIA.

MIA – Midfield Taxiways Phase III

\$24.1

This program creates four 747-400 aircraft positions to be utilized while awaiting gate assignments or during poor weather conditions and makes north/south airfield operations more efficient with the new taxiways. The work encompasses taxiway paving/drainage (including a runway connector), associated airfield infrastructure, approximately 1000 Linear Feet of utility corridor connecting the 'E' Satellite Extension Corridor to the North Terminal Corridor.

MIA – Security Operations Control Center

\$23.0

This program will build a facility to provide support and coordination to Airside Operations, Terminal Operations, Landside Operations, Security and Police.

Grant Eligible Construction Costs
(Millions of \$)

MIA – South Terminal Expansion

\$415.2

This program is an expansion of the terminal and concourse facilities from Terminal H to the east. The program consists of four major components: 1) South Terminal Building, (including upgrading of the general appearance and utilization of public space such as installing new elevators and escalators, and the refurbishment of existing baggage claim area.) 2) New Concourse J (see below), 3) Concourse H Renovations (provides for a new permanent home for the outbound baggage (make-up) facility, airline ticket offices and ticket counters for Delta Airlines), 4) Apron/Utility Work (including replacement and expansion of existing storm drainage and other utilities to support the new terminal and concourse, aircraft hardstand parking positions and aircraft holding area, and ground service equipment parking for tugs and carts).

MIA – Concourse J

\$139.6

This program constructs a new multi-floor concourse with 15 gates to be used as either international or domestic passenger arrivals gates. This program also includes a gate control tower that will control the gate assignments from Concourse F through Concourse J, hardstand assignments and aircraft holding area. Concourse J will allow the next generation of aircraft that is being developed (the Airbus A380) to park and be serviced from the concourse along with the installation of dual loading bridges to service these two-deck passenger aircraft.

MIA – Concourse F Renovations

\$23.8

Concourse F will go through a major renovation including the changing of passenger circulation throughout the concourse and improvements of fire alarm and sprinkler systems. Concourse improvements include the removal of third level domestic walkways, the widening of the concourse area by removing the domestic ramp access from the third level to the second level hold rooms, construction of a passenger elevator near gate F6 and the relocation of the security checkpoint from the third level to the second level.

MIA - Mover (MIC/MIA connector)

\$216.2

The MIA Mover is an elevated Automated People Mover system linking the terminal area at MIA with the Miami Intermodal Center (MIC) and Rental Car Facility. The MIA Mover will enter the terminal area between the parking garages and passengers would use a series of moving walkways to connect to the terminal building.

Grant Eligible Construction Costs
(Millions of \$)

MIA – Landside Security/Safety

\$26.5

This program will provide support to access control, incident control, and perimeter control as well as the installation of additional electronic surveillance equipment throughout numerous areas such as cargo facilities, parking lots, bus stations, baggage claim areas, etc.

GAA – Airside Improvements

\$5.2

Numerous runway and taxiway improvements are being planned at all of Miami-Dade County's General Aviation Airports. Projects currently supported under the Capital Program and Kendall-Tamiami Executive Airport provisions for high mast lighting along the apron for safety/security and the rehabilitation (strengthening) of the runways based on MDAD pavement management system evaluation of forecasted needs. At Opa-Locka Airport, a new Air Rescue and Fire Fighting Facility is under construction and near completion. There are many runway and taxiway improvements that are being planned at all GA airports.

TOTAL:

\$ 992.1

Note: Planning Studies, Refurbishment, Chiller Plant, Environmental clean up, Asbestos, Demolition, Water & Sewer, Roofing, Communication and Telecommunication Equipment, Fire Alarm and Life Safety and Security upgrades while not direct Transportation Improvements, are Capital Improvements that make Transportation Improvements possible.

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIVATION DEVELOPMENT - 2004-2008
(\$ in Thousands)**

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE **
		2003-04	2004-05	2005-06	2006-07	2007-08	
MIAMI INTERNATIONAL AIRPORT FUEL FARM / PERIMETER RD. SECURITY PROGRAM (CIP #351)	LANDSIDE ACCESS IMPROVEMENT FOR SECURITY/SAFETY		5,000 5,000 FM4146561	500 500 FM4146561	1,702 1,702 FM4146561		L/FAA SM
MIAMI INTERNATIONAL AIRPORT TERMINAL GROUND ACCESS IMPROVEMENTS (CIP #351)	LANDSIDE ACCESS IMPROVEMENT FOR SECURITY/SAFETY	3,600 3,600 FM4146601				10,439 10,439 FM4146601	L/FAA SM
MIAMI INTERNATIONAL AIRPORT SECURITY - TSA AND FAR 1542, 1544 FEDERAL (TSA) MANDATES & SECURITY MASTER PLAN (CIP #572.005)	SAFETY IMPROVEMENT SECURITY PROGRAM				3,500 3,000 FM4145671		L/FAA SM
MIAMI INTERNATIONAL AIRPORT SOUTH TERMINAL EXPANSION PROGRAM (CIP #100.01)	TERMINAL IMPROVEMENT PROGRAM	113,005 7,100 FM2540251	131,923	29,883			L/FAA SM
MIAMI INTERNATIONAL AIRPORT CONCOURSE J (CIP #100)	CONCOURSE IMPROVEMENT PROGRAM	42,147	34,332	8,934 1,900 FM2540291			L/FAA SM
MIAMI INTERNATIONAL AIRPORT CONCOURSE "F" RENOVATIONS (CIP #90)	CONCOURSE IMPROVEMENT PROGRAM	627	2,780	6,837 1,700 FM2541121	1,015		L/FAA SM
MIAMI INTERNATIONAL AIRPORT NEW LOADING BRIDGES FOR GATES (CIP #633)	TERMINAL IMPROVEMENT PROGRAM	183	387	3,908 1,400 FM4102851	731	377	L/FAA SM
MIAMI INTERNATIONAL AIRPORT SECURITY - FAR 1542, 1544 & THE SECURITY OPERATIONS CONTROL CTR. (S.O.C.C.) (CIP #350)	SAFETY IMPROVEMENT SECURITY PROGRAM	2,000 2,000 FM4125411	635	7,938 2,700 FM4125411	12,338		L/FAA SM
MIAMI INTERNATIONAL AIRPORT MIC/MIA CONNECTOR (MOVER) (CIP #s 403 to 408)	LANDSIDE TERMINAL ACCESS IMPROVEMENT	8,100 1610 FM4055651	5,925 5,925 FM4055651	13,334 8,598 FM4055651	80,659 11302 FM4055651	108,180 1,871 FM4055651	L/FAA SM
GAA RWY OVERLAY & PAVEMENT REJUVINATION (CIP #514)	AIRSIDE IMPROVEMENT		1,723	1,723 318 FM2543911	1,723		L/FAA SM
SUBTOTALS STATE MATCH (FDOT)		14,310	10,925	16,798	16,004	12,310	
ALL DADE COUNTY PUBLIC AIRPORTS TOTALS		\$725.795	\$687.787	\$394.680	\$220.578	\$162.811	5-YEAR TOTAL \$2,191.651
TOTAL YEARLY EXPENDITURE		184,697.795	194,317.787	90,567.680	117,892.578	131,468.811	5-YEAR TOTAL 718,944.651

* SECURITY SENSITIVE PROGRAM DEFINITION UNDERWAY, CONTINGENCY CIP NUMBER ASSIGNED - TO BE UPDATED IN THE NEXT CIP PUBLICATION

**L/FAA: LOCAL AND OR FAA MATCH

**SM: STATE MATCH (FDOT)

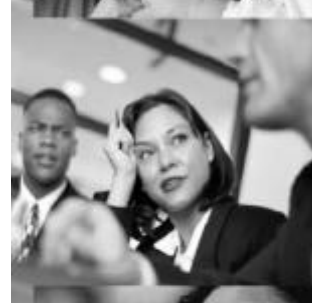
AIRPORT DEVELOPMENT

2004 TIP

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Part Two: 5-Year Project Listing Multimodal Port Development



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Transportation Improvement Program Fiscal Years 2004-2008 Multi-modal Seaport Development

THE DANTE B. FASCELL PORT OF MIAMI-DADE ("Port of Miami")

TRANSPORTATION IMPROVEMENT PROGRAM STRATEGY

The Transportation Improvement Program (TIP) for the Port of Miami, the cruise capital of the world and one of the top 5 cargo ports servicing Latin America and the Caribbean, totals \$214 million over the next five years. The Seaport Department's TIP for Fiscal Years 2004-2008 represents the Port's strategy of optimizing land use and enhancing throughput capability to meet the demands of the cargo and cruise industries. Projects include on-Port traffic circulation enhancements, Port access improvements, expanded cargo berthing, new container gantry cranes, new cruise terminals, new parking garages, channel dredging, and security enhancements to meet increased state and federal requirements.

This program exemplifies the Port's policy of aggressively seeking grant funding from local, state and federal sources. This year's TIP reflects over \$19 million of grant funds awarded to the Port, or approximately 9% of the five year program. Grant applications continue as part of the Port's established goals.

SPECIFIC ASPECTS OF THE PROGRAM

Seaport Security

In compliance with state-mandated security requirements and in response to the recent terrorist acts, Port security enhancements have been greatly revised. Security is a priority at the Port. This past year the Port was successful in obtaining over \$6 million in federal grant funds for selected security projects, received approval to re-allocate \$9 million in existing Florida ports' grant funds from commerce projects to security and is preparing applications for another round of anticipated federal grant funds. Grant funds received this past year will be spent down during calendar year 2003. Security enhancements include Port-wide closed-circuit television, alarm systems, access control systems, and cargo gateway systems. Furthermore, construction of additional INS and Customs operations space in cruise terminals, a federal requirement, is included in the TIP Security Enhancements project. This past year, the Port's security program increased from \$8 million to over \$51 million in identified needs. Security funding, where re-allocated, will assist the Port in meeting its security goals more timely, but does reduce funding for commerce projects, which are the heart of every port. The issue of loss of use of commerce project funding is being addressed at all levels of government.

Road Access

Surface transportation improvements to NE 5th and 6th Streets and NE 1st and 2nd Avenues continue and will improve Port access for the heavy truck traffic utilizing the downtown streets. These improvements, currently underway, will pave and stripe the streets and will acquire additional right-of-way to widen the turning radii of the intersections to accommodate the large trucks. The Port has received \$3 million in Florida Freight Stakeholders Task Force/Fast Track funding for these improvements and anticipates project completion in fiscal year 2003. Additional improvements are planned as final design and necessary approvals for the I-95 ramp are completed.

Intermodal Projects

Although the Port has pursued acquiring a much needed off-Port intermodal container storage facility located nearby, that property was sold during this past year. Despite the unanticipated loss of this site, the Port continues to pursue both a storage site and full service intermodal container transfer facility. Both aspects will help the Port maximize cargo throughput capacity by reducing empties stored on the Port and by providing convenient rail access for outbound and incoming cargo. The Unfunded TIP incorporates acquisition and development of an off-Port container logistics/transfer facility accessible by rail. Plans for this facility have been deferred pending identification of an appropriate facility site. Funding for a portion of this project, over \$12 million in Florida Seaport Transportation and Economic Development (FSTED) grants through its 320.20(4) bond program, have been reallocated to security and on-port roadway improvements.

New Cranes

The Port continues its cargo expansion program with projects designed to accommodate the larger cargo ships in service or on order. To this effect, the TIP includes the acquisition of two (up to a total of six) high profile Super Post-Panamax Container Gantry Cranes. The Port has received over \$4 million in grants from FSTED for the purchase of Cranes 11 and 12. These have been purchased and delivery is anticipated in 2004. Similarly, the Port is repowering its oldest cranes, Cranes 1, 2 and 3 and will be converting all container gantry cranes to electric over the next two years.

Harbor Deepening

Critical to the Port's ability to provide access to large cargo vessels, the Phase II dredging project will deepen the South channel and turning basin to a depth of -42 feet. This depth will meet the deep draft requirements of the larger cargo ships and allow the Port to remain competitive with the world's leading ports. This project is funded with federal and state grants and is scheduled for completion in fiscal year 2004. At this time the County is working to finalize arrangements with the US Army Corps of Engineers to complete the project. A general re-evaluation report, which will determine the feasibility of increasing the depth to -50 feet, has been initiated by the Corps of Engineers. Should it be authorized, Phase III is expected to take several years to complete. To meet the needs of the larger vessels now on order, Phase III must begin immediately.

Cargo Expansion

In conjunction with the dredging and crane acquisitions, the construction of Cargo Berths 6 and 7 will increase the cargo berthing area by over 1800 linear feet providing much needed berthing space for vessels and new container gantry cranes. Redevelopment of container yards and a new high technology cargo gateway, currently under construction, will further improve the cargo facilities. These projects include over \$6 million in various state and federal grant funds.

Cruise Terminal Enhancements

As part of its 2020 Master Development Implementation Plan, the Port is proceeding toward building two new Cruise terminals, and is just completing two new multi-level parking garages. The two new parking garages will accommodate the parking demand imposed by the new “mega” ships currently calling at the Port. Approximately 2,000 new parking spaces for cruise passenger vehicles will be added this year. Terminal improvements to meet cruise lines’ needs, as well as regulatory security requirements, in existing terminals are planned for almost all terminals as well.

Traffic Circulation Enhancements

Traffic circulation enhancements in conjunction with a new expanded cargo gateway complex, both currently underway, will separate cruise and cargo traffic and eliminate the need for cruise traffic to enter the “restricted” cargo area. This extensive revision to the Port’s entire land use layout will increase safety for passenger vehicles, assist the Port in meeting the security requirements for restricted areas and greatly facilitate overall traffic circulation on the Port. These improvements are a key component of the Port’s plan to increase throughput capacity on this island port.

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Miami-Dade Seaport Department
Transportation Improvement Program 2004

(In Thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Year Costs	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2003-04	2004-05	2005-06	2006-07	2007-08		
6430531	Container Yard Construction	Cargo Facilities Improvement	\$35,236	\$26,023	\$3,071	\$3,071	\$3,071			FSJLD FPTF	Seaport
		Construction and Development	\$2,740	\$2,740							
		Total	\$37,976	\$28,763	\$3,071	\$3,071	\$3,071	\$0	\$0		
6438621	Portwide Parking Control System	Acquire, install and implement new Port-wide parking system	\$593	\$308	\$285	\$0	\$0	\$0	\$0	SCF	Seaport
6434621	Cargo Gate Complex - Phase II (Gateway Project) FM#4036631	Design and construction of cargo gateway & all components	\$3,000	\$3,000						DDR (FDOT) FPTF SCF	Seaport
			\$4,120	\$2,097	\$2,023						
			\$3,192	\$1,705	\$1,487						
		Total	\$10,312	\$6,802	\$3,510	\$0	\$0	\$0	\$0		
6431481	Access Route Improvements FM#2512871 FM#4108791	Design, construction 5th & 6th Streets, 1st and 2nd Avenues	\$2,600	\$1,369	\$1,231					DS (FDOT) SCF	Seaport
			\$2,344	\$1,112	\$1,232						
		Total	\$4,944	\$2,481	\$2,463	\$0	\$0	\$0	\$0		
6432131	Wharf Enhancements, gantry crane berths	Design, construction of new fenders for gantry crane berths	\$3,468	\$468	\$0	\$0	\$3,000	\$0	\$0	FSJLD	Seaport
6432900	Cruise Terminal 8 Improvements	Design and construction of enhancements to terminal	\$2,125	\$1,084	\$1,041	\$0	\$0	\$0	\$0	SCF	Seaport
6433410	Cruise Terminal 9 Improvements	Design and construction of enhancements to terminal	\$2,124	\$875	\$1,249	\$0	\$0	\$0	\$0	SCF	Seaport
6434320	New Cruise Terminal E	Planning, Design & Construction	\$27,875	\$14,725	\$13,150	\$0	\$0	\$0	\$0	FSJLD	Seaport
6435560	New Cruise Terminal D	Planning, Design & Construction	\$28,069	\$11,505	\$16,564	\$0	\$0	\$0	\$0	FSJLD	Seaport
6437770	Cruise Terminal D Provisioning Facility	Planning, Design and Construct	\$1,800	\$900	\$900	\$0	\$0	\$0	\$0	FSJLD	Seaport

Miami-Dade Seaport Department
Transportation Improvement Program 2004

(In Thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Year Costs	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2003-04	2004-05	2005-06	2006-07	2007-08		
6430091	Dredging Phase II FM#2544521	South Channel & Turning Basin Dredging	\$29,389	\$9,580	\$19,809					ACOE FPTF PORT FSJLD	Seaport
			\$10,000	\$0	\$10,000						
			\$8,730	\$4,680	\$4,050						
			\$38,622	\$15,881	\$22,741						
			Total								
			\$86,741	\$30,141	\$56,600	\$0	\$0	\$0	\$0		
6431480	Crane Maintenance Facility	Design/Construction	\$830	\$55	\$0	\$775	\$0	\$0	\$0	FSJLD	Seaport
6432111	Marine Improvements, Cruise	Design and Construction for cruise berthing areas	\$3,300	\$0	\$3,300	\$0	\$0	\$0	\$0	FSJLD	Seaport
6432071	Gantry Berth Electrical Conversion	Design and Construction	\$4,000	\$2,000	\$2,000					FSJLD LF	Seaport
			\$4,379	\$2,229	\$2,150						
			Total								
			\$8,379	\$4,229	\$4,150	0	0	0	0		
64310680	Demolish Shed C, Construct New Sheds D & E	Design and Construction	\$4,188	\$15	\$0	\$4,173	\$0	\$0	\$0	FSJLD	Seaport
6434981	Seaport Fire & Security Building	Design and Construction	\$1,522	\$22	\$1,500					SCF FSJLD	Seaport
			\$1,600			\$1,600					
			Total								
			\$3,122	\$22	\$1,500	\$1,600	\$0	\$0	\$0		
6435741	Cargo Equipment Maintenance Facility	Design and Construction	\$5,205	\$4,453	\$752	\$0	\$0	\$0	\$0	FSJLD	Seaport
6439061	Container Berth 7	Design and Construction to to include bulkhead & crane rails	\$11,370	\$320	\$0	\$0	\$2,500	\$7,500	\$1,050	FSJLD	Seaport
6432041	Dredging - Electric Utility Relocation	Design and construction of relocation of electric utilities	\$5,000		\$5,000					LF ACOE	Seaport
			\$5,000		\$5,000						
			Total								
			\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0		
6432151	Mooring Improvements, south side of Lummus Island	Design and Construction, including sheet piling & fenders	\$3,500	\$0	\$2,500	\$1,000	\$0	\$0	\$0	FSJLD	Seaport
6431411	Container Berth 6	Design and Construction, including bulkhead & crane rails	\$18,705	\$11,386	\$7,319	\$0	\$0	\$0	\$0	SCF	Seaport

Miami-Dade Seaport Department
Transportation Improvement Program 2004

(In Thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Year Costs	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2003-04	2004-05	2005-06	2006-07	2007-08		
6433531	Container Gantry Cranes 11, 12, 13, 14 FM # 4084211	Acquisition, construction and installation	\$4,075	\$3,000	\$1,075					PORT SCF FSJLD	Seaport
			\$8,037	\$3,112	\$4,925						
			\$13,000			\$1,000	\$6,000	\$6,000			
			Total	\$25,112	\$6,112	\$6,000	\$1,000	\$6,000	\$6,000	\$0	
6435471	Security Enhancements - Portwide	Planning, Design, Acquisition Construction and Implementation	\$1,600	\$0	\$1,600					TOP SCF MARAD FPTF	Seaport
			\$471	\$227	\$244						
			\$6,370	\$6,179	\$191						
			\$3,158		\$3,158						
			Total	\$11,599	\$6,406	\$5,193	\$0	\$0	\$0	\$0	
6434891	Cruise Terminal 6 Improvements	Design and Construction	\$1,024	\$524	\$500	\$0	\$0	\$0	\$0	SCF	Seaport
6432071	Dredging Phase II Mitigation	Implementantion of Mitigation Plan at Oleta River	\$2,500	\$0	\$2,500	\$0	\$0	\$0	\$0	FSJLD	Seaport
	Total										
6432091	Cruise Terminal Intermodal Facilities	Planning, Design & Construction of intermodal areas for terminals	\$11,864	\$11,213	\$651	\$0	\$0	\$0	\$0	SCF	Seaport
6438160	Dredge Disposal Site	Acquisition of permanent disposal site for dredging	\$5,000	\$2,500	\$2,500	\$0	\$0	\$0	\$0	FSJLD	Seaport
6433190	Enhance Gantry Cranes 1,2 & 3	Design, Purchase and Install repowering components	\$7,001	\$3,001	\$4,000	\$0	\$0	\$0	\$0	SCF	Seaport
6436901	Port Traffic Circulation Enhancements	Planning, Design and Construction of new traffic flows for Port of Miami	\$14,750	\$5,045	\$9,705					SCF TSA FPTF	Seaport
			\$2,100	\$2,100							
			\$8,483	\$4,588	\$3,895						
			Total	\$25,333	\$11,733	\$13,600	\$0	\$0	\$0	\$0	
6430061	Construction Supervision	Engineering & Supervision	\$19,754	\$9,754	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	SCF	Seaport
		Total All Years	\$383,813	\$169,775	\$165,298	\$13,619	\$16,571	\$15,500	\$3,050		

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Part Two: 5-Year Project Listing Multimodal Transit Development



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TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 2004 MULTIMODAL TRANSIT IMPROVEMENTS

Miami-Dade County's five year program of service improvements for the urban public transportation system is described in the pages that follow. This program encompasses the best estimates of local transit capital needs, with the greatest detail focused on the first two years.

In November 2002 the voters of Miami-Dade County overwhelmingly approved the referendum for a ½ penny sales tax to implement the People's Transportation Plan (PTP). (attached)

The Office of Public Transportation Management (OPTM), created by the County Manager following passage of the sales tax, is responsible for all the projects in the plan.

Miami-Dade County continues to use State Toll Revenue Credits, in addition to Capital Improvement Local Option Gas Tax funds, as match for federal formula and discretionary projects. The County also receives State Transit Block Grant funds, which are used exclusively for ongoing transit operations.

SPECIFIC ASPECTS OF THE PROGRAM

The FY 2004 Transportation Improvement Program includes funding over the next five years for the following projects:

PALMETTO EXTENSION: Construction of the 1.4 mile Palmetto Metrorail Extension project is completed. This project is funded by the Federal Highway Administration (FHWA) using flexible funding and discretionary funding from the Federal Transit Administration (FTA), with matching funds from the State and the Local Option Gas Tax. The Palmetto Extension was scheduled to open for revenue service 4/30/03

SOUTH MIAMI-DADE BUSWAY EXTENSION: The South Miami-Dade Busway extension is under construction by OPTM using Federal discretionary and State funds. The Busway extension will stretch over 11 miles south of the existing 8.2 mile Busway, terminating in Florida City. The project is scheduled for completion in 2/05.

URBAN CORRIDOR DEVELOPMENT: Urban Corridor funds provided by the State will be used for the continuation of the successful South Miami-Dade Busway and Flagler Max routes. Federal Congestion Mitigation Air Quality (CMAQ) funds provide funding for the Bird Road Max.

ROUTINE REPLACEMENT AND ENHANCEMENT:

ADA: Projects which promote compliance with the Americans with Disabilities Act (ADA) requirements are continued in FY 04. Funds are programmed in the five year plan to assess and modify all bus stops and to provide amenities for disabled passengers such as voice annunciators on Metrobus and Metrorail as well as signage upgrades.

BUSES : In FY 02 MDT received one hundred ten (110) 40' low floor buses as part of MDT's bus replacement plan. For FY 03 with the use of funding from financing and PTP funds, MDT will received one hundred (100) 40' low floor buses and seventy (70) 30' buses for new bus service. For FY 04, MDT ordered one hundred ten (110) 40' low floor buses as part of MDT's bus replacement plan.

SAFETY: Funding is programmed to purchase security equipment, upgrade and complete CCTV installations on the bus fleet and replace fire detection and reporting systems.

FACILITIES: Funding is programmed for the renovation of bus facilities to include replacement of bus washers, roofs, lifts at the garages, and improvement of safety conditions.

PASSENGER FACILITIES: Park and ride lots, which include acquisition and construction of new facilities as well as modifications to existing sites, are programmed with State and local funds. Funding is also included for the installation of protective canopies at Metrorail station bus stops, over outdoor escalators and for an overpass for US 1 at the Douglas Road Metrorail Station.

ONGOING PROJECTS:

JOB ACCESS AND REVERSE COMMUTE/WAGES PROGRAMS: OPTM received Federal and State funds in FY 00 and 03 for the provision of public transit services under the Job Access and Reverse Commute/Work and Gain Economic Self-Sufficiency (WAGES) programs. OPTM continues to receive funds to further provide transit services to inner city residents needing transportation to employment centers in areas of Miami-Dade County not currently served or underserved by MDT.

Existing and proposed service includes: Card Sound Express, Dade-Monroe Express, Airport Circulator, Seaport Shuttle, Okeechobee Connection, Night Owl, Airport Owl.

NORTH CORRIDOR COUNTY LINE-MIC CONNECTOR: Planning and Environmental Study for Earlington Heights Station to MIC Connection Segment I continues. Segment II begins at the Dr. Martin Luther King Jr. , Metrorail Station and extends north to the Broward County Line. Approval by the voters of the sales tax referendum will now allow for this segment to be constructed as a heavy rail system supported by Federal New Starts appropriations and a Full Funding Grant Agreement (FFGA) with FTA, as well as legislative initiatives at the State level to provide a portion of the non-Federal share.

EAST-WEST CORRIDOR FROM MIAMI BEACH TO THE FLORIDA TURNPIKE HOMESTEAD EXTENSION (HEFT): The Downtown Miami to Miami Beach segment (Baylink) study is presently being finalized with City of Miami Beach and MPO Board actions regarding the LPA pending. It is estimated this segment will go into PE in the near future.

The Seaport to Airport segment needs to be re-evaluated due to change of alignment and possible change of design.

The Airport to HEFT segment includes part of the original Minimum Operating Segment (MOS) from the Airport to the Palmetto Expressway. This now extended segment must be evaluated before proceeding into PE.

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2004
MULTIMODAL TRANSIT IMPROVEMENTS**

OTHER CAPITAL PROJECTS

Other capital projects programmed during the five year time include the following: NTP to the consultant for the Northeast corridor Alternative Analysis Study is expected to occur in April 2003; the South Miami Dade Alternative Analysis Study is expected to commence in FY 04; the intermodal center located at 7th Avenue and 62 St; The design and construction of two new bus garages. Other projects in the plan are: Rail and mover vehicle midlife rehabilitation, farebox and faregate rehabilitation and replacements, fare media dispensing equipment, bill changers, and other miscellaneous equipment. ADA related projects include renovating rail and mover stations, constructing passenger landing pads, and installing voice annunciators on buses, upgrading of the existing Central Control facility using fiber optics technology, purchasing and replacing radios, maintaining AVL/AVM Radio System, replacing of bus washers and vacuums at all bus garages, continuing bus and rail car preventive maintenance activities, and refurbishing of Metrorail and Metromover maintenance facilities.

UNFUNDED PROJECTS:

Construction of transportation control center (partially funded in PTP)

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS
FY 2004 - 2008

PTP DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
North Corridor Broward County Line to MIC <i>Extend Metrorail from the MIC (Miami Intermodal Center Center) to the Broward County line (Elevated guideway along 27th Ave construct station, parking and access roads.)</i>	19,140	56,254	92,980	151,170	362,410	TOTAL
	5,490	8,501	21,490	36,320	77,110	Financing Transportation Surtax
	4,130	28,422	45,540	84,880	166,830	FTA Section 5309 New Starts Funds*
	9,520	19,331	25,950	29,970	118,470	FDOT (UNFUNDED)**
East West Corridor <i>[Extend the Metrorail from the the MIC to the HEFT]</i> <i>With a FFGA, FTA funding participation financed by OPTP until completion of NC segments</i>	9,520	31,960	15,480	18,760	115,120	TOTAL
	4,760	26,350	11,610	14,070	86,340	Financing Transportation Surtax
						FTA Section 5309 New Starts Funds*
	4,760	5,610	3,870	4,690	28,780	FDOT (UNFUNDED)**
Urban Corridor Development <i>[Flagler MAX service from west Miami-Dade to Miami Beach. Busway Service from Dadeland South to Cutler Ridge]</i> <i>FM 2534991, 4096371</i>	900	0	0	0	0	TOTAL
	900	0	0	0	0	DS/DDR

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

** Obtaining this funding is dependent upon the MPO requesting that the Department reprogram projects currently in the tentative work program or the County getting a special state or federal appropriation adding funding to the work program.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS
FY 2004 - 2008

PTP DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
Transit Service Demonstration <i>[South Miami-Dade pre-extension service to Homestead and Florida City; Busway MAX/Local, WAGES routes Hialeah PTP Circulator, Miami Beach Okeechobee Metrorail Station, BCT/Route 2 Extension and Coral Gables] Coconut Grove Connector to Metrorail Stations FM#4051381, FM#4096391 FM#4096411, FM#4130311. FM#4135091</i>	1,538	0	0	0	0	TOTAL
	175	0	0	0	0	FDOT (DDR)
	594					FDOT(DS)
	769	0	0	0	0	Transportation Surtax
Northeast Transit Corridor <i>Alternative Analysis/Major Investment Study Corridor study from Downtown Miami to the Broward County Line via the FEC/Biscayne Blvd Corridor</i>	500	500	0	0	0	TOTAL
	400	400	0	0	0	FTA Section 5307 Formula Funds
	100	100	0	0	0	Transportation Surtax
Metrorail Extension to Florida City <i>Feasibility Study From 136th St to 220th St</i>	500	500	500	500	500	TOTAL
	400	400	400	400	400	FTA Section 5307 Formula Funds
	100	100	100	100	100	Transportation Surtax
TOTAL PTP DEVELOPMENT PROJECTS	32,098	89,214	108,960	170,430	478,030	

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS
FY 2004 - 2008

PTP DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
TOTALS						
FTA Section 5307 Formula Funds	800	800	400	400	400	
FTA Section 5309 New Starts Funds*	4,130	28,422	45,540	84,880	166,830	
FHWA	15,180	24,941	29,820	34,660	147,250	
Financing Transportation Surtax	10,250	34,851	33,100	50,390	163,450	
Transportation Surtax	969	200	100	100	100	
FDOT (DDR)	175	0	0	0	0	
TOTAL PTP DEVELOPMENT PROJECTS	31,504	89,214	108,960	170,430	478,030	

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS
FY 2004 - 2008

PTP INTERMODAL PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
Park & Ride Lots	2,880	262	262	262	262	TOTAL
<i>[Acquisition, construction & modification of park & ride facilities located along the</i>	150					FDOT (DDR)
<i>South Miami-Dade Busway at S.W. 152nd Street, S.W. 168 Street</i>						FDOT (DS)
<i>S.W. 200th Street, S.W. 220 Street, S.W. 244th Street</i>	1,290	131	131	131	131	
<i>S.W. 284 th Street, Bird Road and S. W. 89th Court and S.W.</i>						
<i>8th Street and 127th Avenue]**</i>						
<i>FM#4096461, FM#4123151, FM#4146891</i>	1,440	131	131	131	131	Local Option Gas Tax

****See South Miami-Dade Busway for additional Park and Ride funds.**

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS
FY 2004 - 2008

PTP INTERMODAL PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
TOTAL INTERMODAL PROJECTS	2,880	262	262	262	262	
FDOT	1,440	131	131	131	131	FDOT (DDR)(DS)
Local	1,440	131	131	131	131	Local Option Gas Tax

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS
FY 2004 - 2008

MUNICIPAL ENHANCEMENTS PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
PTP Municipal Contribution <i>(Transportation Related Projects (with 20% dedicated to PTP))</i>	32,590	34,090	35,790	37,540	39,530	TOTAL
	32,590	34,090	35,790	37,540	39,530	Transportation Surtax

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS

MUNICIPAL ENHANCEMENTS PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
TOTAL	32,590	34,090	35,790	37,540	39,530	Transportation Surtax
TOTAL MUNICIPAL ENHANCEMENTS PROJECTS	32,590	34,090	35,790	37,540	39,530	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS**

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PTP PUBLIC WORKS DEPARTMENT ENHANCEMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
PTP PUBLIC WORKS ENHANCEMENT PROJECTS <i>(Transportation Related Projects to be completed by MDPW Department)</i>	40,000	40,000	80,000	80,000	60,000	TOTAL
	40,000	40,000	80,000	80,000	60,000	Financing Transportation Surtax

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS**

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PTP PUBLIC WORKS DEPARTMENT ENHANCEMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
TOTAL	40,000	40,000	80,000	80,000	60,000	Financing Transportation Surtax
TOTAL PTP PW DEPARTMENT PROJECTS	40,000	40,000	80,000	80,000	60,000	

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS
FY 2004 - 2008

PTP SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
Capitalization of Preventive Maintenance <i>[Bus, Rail, Mover Vehicle Overhauls]</i>	22,580	23,700	24,890	26,130	27,440	TOTAL
	22,580	23,700	24,890	26,130	27,440	FTA Section 5307 Formula Funds
	5,645	5,925	6,223	6,533	6,860	FI Toll Revenue Credit
Capital Project Planning and Monitoring <i>[Plan and oversee capital projects and programs; provide \$100,000 annually to MPO for planning activities.]</i>	1,980	1,980	980	980	1,000	TOTAL
	1,980	1,980	980	980	1,000	FTA Section 5307 Formula Funds
	245	495	245	245	250	FI Toll Revenue Credit
Contingency <i>[Funding for budget overruns, and unanticipated or emergency projects]</i>	625	625	625	625	625	TOTAL
	500	500	500	500	500	FTA Section 5307 Formula Funds
	125	125	125	125	125	Transportation Surtax
Project Administration <i>[Funds to cover administrative expenses associated with capital plan and other projects]</i>	3,220	3,220	1,716	750	813	TOTAL
	2,576	2,576	1,373	600	650	FTA Section 5307 Formula Funds
	644	644	343	150	163	Transportation Surtax

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS
FY 2004 - 2008**

PTP SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
ADA Related <i>[Renovate rail and mover stations, construct bus passenger landing pads, voice annunciators for buses; other improvements as necessary per ADA. ADA funding at 90%.]</i>	500	1,078	1,000	1,000	1,100	TOTAL
	500	1,078	1,000	1,000	1,100	FTA Section 5307 Formula Funds
	56	120	111	111	122	FL Toll Revenue Credit
Buses <i>[Purchase of new and replacement 40' and <30' buses.] [Purchase of over the road coaches]</i>	38,400	33,320	32,850	19,950	5,000	TOTAL
	1,500	1,500	1,500	1,500	1,500	FTA Section 5307 Formula Funds
	3,500	3,500	3,500	3,500	3,500	FTA Section 5309 Bus Funds*
	33,400	28,320	27,850	14,950	0	Transportation Surtax
	0	0	0	0	1,250	FL Toll Revenue Credits
Fare Collection <i>[Farebox and faregate re- hab & replacements, fare media dispensing equipment, bill changers, misc. other equipment]</i>	21,000	14,000	15,000	0	0	TOTAL
	21,000	14,000	15,000	0		Financing Transportation Surtax

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS
FY 2004 - 2008

PTP SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
Central Control Overhaul <i>[Purchase and install a new central control system for rail/mover.]</i> FM# 4146981	0	0	5,000	7,706	1,625	TOTAL
	0	0	5,000	6,165	325	FTA Section5309 Formula Funds
				1,000	1,300	FDOT(DDR)
	0	0	1,250	541	0	FI Toll Revenue Credit
Facilities <i>[Renovate bus and rail facilities; replace bus washers at bus facilities; facility roof replacement; replace oil/water separators; improve safety conditions at bus garages.]</i> <i>Construction of two new bus garages</i>	20,388	21,146	18,201	12,241	12,000	TOTAL
	0	1,000	2,000	5,241	0	FTA Section 5307 Formula Funds
	2,734	4,400	0	0	5,000	FTA Section5309 Formula Funds
	17,654	15,746	16,201	7,000	7,000	Financing Transportation Surtax
		1,350	500	1,310	1,250	FL Toll Revenue Credit
AVL/AVM Radio System <i>[Purchase of replacement radios and maintain system.]</i>	1,000	166	162	180	180	TOTAL
	1,000	166	162	180	180	FTA Section 5307 Formula Funds
	250	42	41	45	45	FL Toll Revenue Credit

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS
FY 2004 - 2008

PTP SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
Information Technology <i>[Computer /communication replacement equipment, software upgrades, network cabling]</i>	2,232	1,102	5,885	6,000	0	TOTAL
	2,232	1,102	3,885	0	0	FTA Section 5307 Formula Funds
		0	2,000	6,000	0	FTA Section 5309 Formula Funds
		276	1,471	1,500	0	FL Toll Revenue Credit
Passenger Amenities <i>[Installation of protective canopies at Metrorail Station bus stops and over outdoor Metromover escalators; installation of bicycle racks on buses; ongoing signage replacement at bus stops and rail and mover stations. renovation of the Flagler Street bus terminal construction of the NE PTP Terminal] construction of additional pedestrian overpass</i> FM 4146521, FM4105742	4,700	5,185	4,700	5,532	2,000	TOTAL
	2,200	2,685	2,200	2,600	2,000	FTA Section 5307 Formula Funds
	2,500	1,500	1,500	2,500		Financing Transportation Surtax
				432		FDOT(SE)
		1,000	1,000			FDOT(DDR)
	550	671	550	650	500	FI Toll Revenue Credit

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS
FY 2004 - 2008

PTP SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
Rail/Mover Vehicle Rehab <i>[Rail vehicle mid-life modernization; Rail F&G Inspections; Metromover vehicle Phase 1 overhaul.]</i>	3,700	10,408	52,573	35,600	45,000	TOTAL
	3,700	10,408	52,573	35,600	45,000	Financing Transportation Surtax
Rail/Mover Rehab (Non-Vehicle) <i>[Rail/Mover Station and Maintenance facility painting and refurbishing; replacement of roofs at Metrorail stations; replacement of UPS batteries at Rail/Mover stations; purchase emergency backup system; guideway bridge inspection, refurbishing metrorail stations] FM#4051331, FM#4147001</i>	19,781	21,933	23,549	18,226	13,500	TOTAL
	9,280	7,358	5,000	5,000	5,000	FTA Section5309 Formula Funds*
	9,751	12,253	16,256	11,091	6,950	Financing Transportation Surtax
		1,572	1,543	1,385	800	FDOT(DDR)
	750	750	750	750	750	FHWA (X-fer to FTA)
	2,508	2,027	1,438	1,438	1,438	FI Toll Revenue Credit

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS
FY 2004 - 2008

PTP SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
Security and Safety Equipment <i>[Replace fire detection and reporting systems; purchase security equipment; upgrade and complete CCTV installations on bus fleet.]</i> FM#4147011	2,400	2,400	2,100	2,700	1,885	TOTAL
	2,400	2,100	1,800	2,200	1,385	FTA Section 5307 Formula Funds
		300	300	500	500	FDOT(DDR)
	600	300	250	275	0	FI Toll Revenue Credit
Service/Support Vehicles <i>[Six year replacement plan & service vehicle expansion.]</i>	500	1,312	1,000	890	1,000	TOTAL
	500	1,312	1,000	890	1,000	FTA Section 5307 Formula Funds
		328	250	223	250	FL Toll Revenue Credit
Bus Tools <i>[Acquisition of tools and equipment for repair and maintenance of buses and facilities.]</i>	2,888	2,184	2,501	1,250	1,250	TOTAL
	1,788	1,226	1,001	1,250	1,250	FTA Section 5307 Formula Funds
	1,100	958	1,500			Financing Transportation Surtax
	447	307	250	313	313	FL Toll Revenue Credit
Rail Tools <i>[Purchase of tools and equipment for Metrorail and Metromover vehicles and facilities.]</i>	387	353	417	1,512	0	TOTAL
	387	353	417	1,512	0	FTA Section 5309 Formula Funds
		88	104	378	0	FL Toll Revenue Credit

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS
FY 2004 - 2008

PTP SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
Treasury Service Equipment <i>[Replacement of equipment related to the collection of fares]</i>	401	440	525	600	600	TOTAL
	401	440	525	600	600	FTA Section 5307 Formula Funds
	100	110	131	150	150	FL Toll Revenue Credit

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS
FY 2004 - 2008

PTP SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
FTA Section 5307 Formula Funding	40,157	41,365	42,816	43,671	38,605
FTA Section 5309 Bus Funding *	3,500	3,500	3,500	3,500	3,500
FTA Section 5309 Formula Funds Funding *	12,401	12,111	12,417	12,677	10,325
Transportation Surtax	6,659	9,089	8,729	8,660	8,448
Financing Transportation Surtax	55,705	54,865	103,030	56,191	58,950
FDOT	0	2,872	2,843	1,885	1,300
FHWA	750	750	750	750	750
TOTAL PTP SERVICE PROJECTS	119,172	124,552	174,085	127,334	121,878
 FL Toll Revenue Credit	 9,800	 11,462	 11,092	 11,936	 12,427
STATE PUBLIC TRANSIT BLOCK GRANT (1)	15,385	15,385	15,917	16,524	16,989
	FM# 4055541	FM# 4074621	FM#4096541	FM#4122691	FM#4147281

(1) State Public PTP Block Grant provides funding for State Operating Assistance.

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MULTIMODAL PTP IMPROVEMENTS
FY 2004 - 2008

	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
GRAND TOTAL ALL PROJECTS	225,152	287,918	398,997	415,466	639,600
FTA Section 5307 Formula Funding	41,107	42,165	43,216	44,071	39,005
FTA Section 5309 Formula Funds Funding	12,401	12,111	12,417	12,677	10,325
FTA Section 5309 Bus Funding *	3,500	3,500	3,500	3,500	3,500
FTA Section 5309 New Starts Funding *	4,130	28,422	45,540	84,880	166,830
FDOT	1,440	3,003	2,974	2,016	1,431
Local Option Gasoline Tax	1,440	131	131	131	131
Financing Transportation Surtax	105,955	129,716	216,130	186,581	222,400
Transportation Surtax	39,249	43,179	44,519	46,200	47,978
FHWA	15,930	25,691	30,570	35,410	148,000
FL Toll Revenue Credit	9,800	11,462	11,092	11,936	12,427

*Special Appropriation requested from Congress. Requests, if granted, are awarded at the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

OPTM

**ONGOING PROJECTS
(PRIOR FUNDING)**

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
<p style="text-align: center;">North Corridor <i>[Planning and Environmental Study for Earlington Heights Station to MIA Connection and reevaluate the heavy rail alternative on the north section of the project]</i></p>	<p style="text-align: center;">16,201</p> <p style="text-align: center;">312</p> <p style="text-align: center;">12,288</p> <p style="text-align: center;">238</p> <p style="text-align: center;">536</p> <p style="text-align: center;">117</p> <p style="text-align: center;">1,341</p> <p style="text-align: center;">FDOT # 2536271</p> <p style="text-align: center;">1,369</p> <p style="text-align: center;">FDOT # 4089461</p>	<p style="text-align: center;">TOTAL</p> <p style="text-align: center;">Fed. Formula Funds</p> <p style="text-align: center;">Federal Discretionary Funds</p> <p style="text-align: center;">FHWA</p> <p style="text-align: center;">Local Option Gas Tax</p> <p style="text-align: center;">DOP Bond Interest</p> <p style="text-align: center;">FDOT</p> <p style="text-align: center;">Florida Toll Revenue Credits</p>

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
<p style="text-align: center;">Job Access and Reverse Commute/WAGES <i>[Existing and proposed service includes Card Sound Express, Dade-Monroe Express, Airport Circulator, Seaport Shuttle, Hialeah Gardens/Medley Circulator, Night Owl, Airport West and Airport Blue Lagoon]</i></p>	<p style="text-align: center;">3,425</p> <p style="text-align: center;">1,100</p> <p style="text-align: center;">1,725</p> <p style="text-align: center;">600</p> <p style="text-align: center;">FDOT#4085101</p>	<p style="text-align: center;">TOTAL</p> <p style="text-align: center;">FTA</p> <p style="text-align: center;">FDOT</p> <p style="text-align: center;">Local</p>

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

OPTM

**ONGOING PROJECTS
(PRIOR FUNDING)**

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
Buses <i>Purchase of replacement and expansion buses for MDT FM4105121, FM4122031</i>	52,200 30,000 7,600 14,600	TOTAL Financing FDOT (CIGP) Federal Discretionary Funds
Metrorail Palmetto Extension <i>Construction of 1.1 miles of guideway and the Metrorail Palmetto Station</i>	87,728 3,600 19,847 23,173 6,428 3,100 31,580 FDOT #2544021	TOTAL DPW FHWA FTA Discretionary FTA Formula LOGT FDOT
City of Coral Gables Circulator <i>Pruchase of buses and equipment</i>	1,400 1,400	TOTAL Local

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

OPTM

**ONGOING PROJECTS
(PRIOR FUNDING)**

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
Park & Ride <i>Construction of Park and Ride location at 127 Ave SW and 8 ST</i>	980 490 FM 4096461 490	TOTAL FDOT LOGT
Service Development <i>Service development and community routes at Busway, Coconut Grov, North Dade, Flagami and Bird Rd.</i>	2,260 1,130 FM4096391 FM4123141 FM413509 FM4064151 1,130	TOTAL FDOT Local

**ONGOING PROJECTS
(PRIOR FUNDING)**

<p style="text-align: center;">South Miami Intermodal Pedestrian Overpass <i>Construct an overpass from the South Miami Metrorail station over the US1 corridor]</i> FM 4132381</p>	<p style="text-align: center;">2,800</p> <p style="text-align: center;">1,000</p> <p style="text-align: center;">500</p> <p style="text-align: center;">1,300</p>	<p style="text-align: center;">TOTAL</p> <p style="text-align: center;">Federal Discretionary Funding FDOT (DS)(DDR) Local funding</p>
<p style="text-align: center;">South Dade Busway Extension Extension of Busway to Florida City</p>	<p style="text-align: center;">86,880</p> <p style="text-align: center;">2,667</p> <p style="text-align: center;">19,800</p> <p style="text-align: center;">FDOT #4055482</p> <p style="text-align: center;">FDOT #4055484</p> <p style="text-align: center;">5,000</p> <p style="text-align: center;">FDOT #4055483</p> <p style="text-align: center;">36,603</p> <p style="text-align: center;">FDOT #4055481</p> <p style="text-align: center;">2,000</p> <p style="text-align: center;">FDOT #2534991</p> <p style="text-align: center;">20,810</p>	<p style="text-align: center;">TOTAL</p> <p style="text-align: center;">FHWA FTA Discretionary reobligation EW/NC</p> <p style="text-align: center;">FTA Discretionary</p> <p style="text-align: center;">CMAQ</p> <p style="text-align: center;">FDOT DS</p> <p style="text-align: center;">FDOT</p>
<p style="text-align: center;">Passenger Amenities <i>[Construction of pedestrian overpass at the Douglas Road Metrorail Station;Northeast Terminal N.E. Transit Center and Flagler Marketplace Station and intermodal center at Liberty City)</i></p>	<p style="text-align: center;">12,461</p> <p style="text-align: center;">3,469</p> <p style="text-align: center;">6,111</p> <p style="text-align: center;">2,506</p> <p style="text-align: center;">FDOT# 4105051</p> <p style="text-align: center;">FDOT# 4105061</p> <p style="text-align: center;">FDOT# 4137541</p> <p style="text-align: center;">375</p> <p style="text-align: center;">382</p>	<p style="text-align: center;">TOTAL</p> <p style="text-align: center;">FHWA(TCSP) Fed. Formula Funds FDOT (CIGP)</p> <p style="text-align: center;">Federal Discretionary Funding Florida Toll Revenue Credits</p>
TOTALS	266,335	



Part Two: 5-Year Project Listing Tri-County Commuter Rail System



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<p style="text-align: center;">TRANSPORTATION IMPROVEMENT PROGRAM Fiscal Years 2004-2008 TRI-COUNTY COMMUTER RAIL (TRI-RAIL)</p>

The Tri-County Commuter Rail Authority (Tri-Rail) is responsible for the operation of commuter rail service along the 71.7-mile South Florida Rail Corridor. The rail corridor extends northward from the Miami Airport Station in Miami-Dade County through Broward County to the northern terminus at the Mangonia Park Station in Palm Beach County.

This rail corridor is currently operating at capacity, with not only Tri-Rail commuter traffic, but also daily CSXT freight trains and Amtrak passenger trains. To address this problem, Tri-Rail has undertaken an aggressive program of projects to improve the corridor system as a whole. Tri-Rail's program of projects for fiscal year 2004-08 totaled \$324.889 million of which \$105.056 million is allocated to the Double Track Corridor Improvement Program Segment 5 Project, \$54.806 million for the New River Bridge Project, \$3.068 million for the Cypress Creek Intermodal Facility, \$10.273 million for Ticket Vending Machine with Smart Card Technology, \$20.400 million for Operational Support Projects, and \$131.286 million for Operating Assistance.

Tri-Rail receives Federal Transit Administration (FTA) Section 5307 Formula Funds and Section 5309(m)(1)(A) Fixed Guideway Modernization funds apportioned through the three (3) Urbanized Areas of Miami-Dade, Broward and Palm Beach Counties. It is the request of the Florida Department of Transportation (FDOT) Central Office, in Tallahassee that these funds will officially appear in the District IV Work Program, where the South Florida Rail Corridor Office is located.

DOUBLE TRACK CORRIDOR IMPROVEMENT PROGRAM

The Program, known as the *Double Track Corridor Improvement Program*, entails the laying of a second mainline track along the current 71.7 miles of rail right-of-way, upgrading the grade crossing and signal systems and modifying stations to accommodate the double track. Also included in the program are New River Bridge, Cypress Creek Intermodal Facility and Ticket Vending Machines with Smart Card Technology.

Segment 5: The Segment 5 Project, which is approximately 43.3-miles long, is the portion of the Double Track Corridor Improvement Program covered by the Full Funding Grant Agreement (FFGA), which is estimated to cost \$333.888 million. The Segment 5 Project includes the installation of 43.3-miles of second mainline track; upgrade of signal systems; construction

of 12 new bridges; modification and renovation of 11 stations; acquisition of five locomotives and two cab cars; provide full closure at 70 grade crossings. Construction of the Segment 5 Project has begun and is scheduled to be completed by 2005.

New River Bridge: The design and construction of a new bridge adjacent to the existing New River Bridge. The existing New River Bridge is a mechanically operated, single track “rolling lift bascule bridge”, which is located across the south fork on the New River (at waterway milepost 2.8) in Broward County. The new bridge structure will have a 55-foot vertical clearance over the mean high water elevation enabling Tri-Rail to operate 20-minute headways without impeding waterway traffic. The existing low-level bascule bridge will remain in place to handle heavy freight trains.

Cypress Creek Intermodal Facility: The design and construction of an intermodal facility and operations control center adjacent to Tri-Rail’s Cypress Creek Station.

Smart Card: Procure and implement Ticket Vending Machines with Smart Card Technology which will provide seamless transportation among the transit agencies.

OPERATIONAL SUPPORT PROJECT

Tri-Rail’s program of projects includes \$20.400 million for Operational Support Projects. Operational Support Projects consist of on going rolling stock overhaul projects; improvements to the existing maintenance and stations facilities; and Tri-Rail’s short and long-range planning efforts

OPERATING ASSISTANCE

Tri-Rail’s program of projects includes \$131.286 million for Operating Assistance. Tri-Rail formalized individual Interlocal Agreement with Miami-Dade, Broward and Palm Beach Counties to collectively fund the fifty (50%) percent of the Net Operating Costs, as defined in Florida Statutes Section 341.303(4)(e). The Florida Department of Transportation shall match the Counties contribution up to 50%.

TRI-COUNTY COMMUTER RAIL AUTHORITY
PROGRAM OF PROJECTS (FUNDED)

FDOT District IV FM #	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	PROPOSED		TENTATIVE PROGRAM			TOTAL	FUNDING SOURCE	REMARKS
				03-04 \$000	04-05 \$000	05-06 \$000	06-07 \$000	07-08 \$000			
2368201	Operating Assistance	N/A	Operating Assistance	14,267	15,102	14,826	20,978	21,404	86,577	TOTAL	
				5,942	6,619	6,818	12,478	12,852	44,709	STATE DIST IV	Required 50% Match for LF Funds
				4,325	4,483	4,008	4,500	4,552	21,868	FTA FORMULA	
				4,000	4,000	4,000	4,000	4,000	20,000	FHWA	
2368201	Operating Assistance	N/A	Operating Assistance	5,942	6,619	6,818	12,478	12,852	44,709	TOTAL	
				1,981	2,206	2,273	4,159	4,284	14,903	MIAMI-DADE (MDTA)	Per Individual County Interlocal Agreement (1/3 per county)
				1,981	2,206	2,273	4,159	4,284	14,903	BROWARD (BCT)	
				1,981	2,206	2,273	4,159	4,284	14,903	PALM BEACH (PALM TRAN)	
4071911 *	FFGA Segment 5 Double Track Corridor Improvement Project	43.3-miles	Track & Signal improvements including improvements to 70 grade crossings; 10 Stations; upgrading the existing maintenance/layover facility; acquisition of 5 locomotives and 2 cab cars;	41,262	36,044	12,625	15,125	0	105,056	TOTAL	Full Funding Grant Agreement (FFGA)
				18,410	0	0	0	0	18,410	FTA NEW STARTS	Double Track Corridor Improvement Program Segment 5 Project construction started in FY 2002 and is estimated to cost \$334 million.
				0	3,419	0	0	0	3,419	FTA RAIL MOD	
				0	0	0	0	0	0	FTA FORMULA	
				4,625	4,625	4,625	4,625	0	18,500	MIAMI-DADE STP/FLEX	
					8,000	6,000	4,500	0	18,500	BROWARD STP/FLEX	
				3,500	8,000	1,000	6,000	0	18,500	PALM BEACH STP/FLEX	
				2,000	1,000	1,000	0	0	4,000	PRIVATE SECTOR	
				12,727	11,000	0	0	0	23,727	STATE DIST IV	
4069121	New River Bridge	N/A	Design and construct a new double track rail bridge structure over the South Fork of the New River Bridge.	34,393	20,413	0	0	0	54,806	TOTAL	Included as part of the Double Track Corridor Improvement Program. Construction of Fix hi level double track bridge. (Estimated cost is \$68 million)
				26,393	19,053	0	0	0	45,446	FTA RAIL MOD	
				8,000	1,360	0	0	0	9,360	STATE DIST IV	
4132111	Cypress Creek Intermodal Facility	N/A	Design and construct an intermodal facility that will house Tri-Rail Admin facility as will as an operations center	2,000	1,068	0	0	0	3,068	FTA FORMULA	Included as part of the Double Track Corridor Improvement Program. Estimated cost \$7.5 million
4046531	Ticket Vending Machines (with Smart Card)	N/A	Procure and implement Ticket Vending Machines with Smart Card Technology providing seamless transportation among the transit agencies.	1,864	2,543	5,866	0	0	10,273	FTA RAIL MOD	Included as part of the Double Track Corridor Improvement Program.
2368541	Tri-Rail's Planning	N/A	Short/Long Range Planning & Program Support.	2,000	2,000	2,000	2,050	2,300	10,350	FTA FORMULA	Operational Support Projects
2368551	Rolling Stock Rehab & Spare Parts	N/A	Rehabilitation and Overhaul of Tri-Rail fleet.	0	0	0	3,000	2,500	5,500	FTA FORMULA	Operational Support Projects
2368571	Miscellaneous Imp.	N/A	Computer & Office Equipment & Misc. Station Rehabilitation.	200	200	250	800	1,100	2,550	FTA FORMULA	Operational Support Projects
2368581	Phase "B"	N/A	Control/Dispatch Rail Corridor	0	0	2,000	0	0	2,000	FTA FORMULA	Operational Support Projects
Total				\$101,928	\$83,989	\$44,385	\$54,431	\$40,156	\$324,889		

** While Tri-Rail receives Federal Transit Administration (FTA) Section 5307 Formula funds and Section 5309(m)(1)(A) funds apportioned through the three (3) Urbanized Areas of Miami-Dade, Broward and Palm Beach Counties, it is the request of the Florida Department of Transportation (FDOT) Central Office, in Tallahassee that these funds will officially appear in the District IV Work Program, where the South Florida Rail Corridor

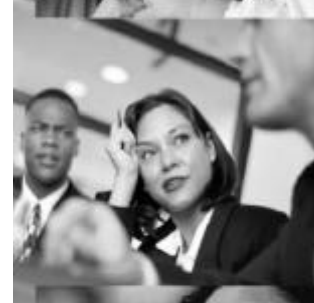
2/27/2003 is located.

2004-TRI-RAIL-Program

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Part Two: 5-Year Project Listing Non-motorized Component



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<p style="text-align: center;">TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 2004 – 2008 NON-MOTORIZED COMPONENT</p>
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Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993.

The policy guide states:

"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."

The Miami-Dade Bicycle Facility Plan was approved by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.

PURPOSE OF THE PLAN

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle Facilities Plan is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs while providing a more balanced multi-modal transportation system for Miami-Dade County.

More information on the Bicycle Facilities Plan is available through the MPO's website.

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**TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

ITEM NUMBER	PROJECT DESCRIPTION		TYPE OF WORK		FISCAL YEAR (Dollar amounts are in thousands)				
	FROM	TO	(Fnd Tpe)	Prior Fnd	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
4127961	BEACHWALK GREENWAY PHASE 2 MIAMI BEACH LUMMUS PARK	SOUTH POINT PARK	Bike Path (Transp. Enhancement)			PE 150 CST 850			
2512652	BISCAYNE TRAIL/SW 87 AVE BLACK CREEK TRAIL OLD CUTLER ROAD BLACK POINT MARINA	BLACK POINT MARINA L&P THOMPSON PARK	Bike Path (Transp. Enhancement)				PE 150 CST 850		
4105781	CITY OF MIAMI RIVERWALK EXTENSION NW FIRST STREET	SW SECOND STREET	Bike Path (Transp. Enhancement)		PE 145 CST 855				
4105811	CITY OF MIAMI VENETIAN CAUSEWAY BAYSHORE DR	SAN MARCO ISLAND	Hwy Enhancement (Transp. Enhancement)				PE 145 CST 855		
2512511	CITY OF MIAMI BEACH DADE BLVD BICYCLE IMPROVEMENTS ALTON ROAD	23 STREET	Bike Path (Transp. Enhancement)			CST 1288			
4105791	CITY OF MIAMI BEACH NORTH BEACH CORRIDOR 2 75 STREET	NORTH SHORE OPEN SPACE	Bike Path (Transp. Enhancement)		PE 133 CST 767				
4105821	CITY OF MIAMI BEACH VENETIAN CAUSEWAY SAN MARINO ISLAND	ALTON ROAD	Hwy Enhancement (Transp. Enhancement)				PE 145 CST 855		

**TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

ITEM NUMBER	PROJECT DESCRIPTION		TYPE OF WORK		FISCAL YEAR (Dollar amounts are in thousands)				
	FROM	TO	(Fnd Tpe)	Prior Fnd	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
2512623	E. LITTLE HAVANA GREENWAY		Bike Path						
	JOSE MARTI PARK	NW 12 AVENUE	(Transp. Enhancement)					PE CST	75 925
4147651	EL PORTAL/87 ST IMPROVEMENT		Sidewalk						
	NW 5 AVE	BISCAYNE BLVD	(Transp. Enhancement)					PDE PE	12 105 CST 356
4084893	HOMESTEAD URBAN TRANSIT VILLAGE		Sidewalk						
	WASHINGTON AVE	BUS DROP-OFF	(Transp. Enhancement)						PDE CST 26 471
2512712	NORTH BEACH CORRIDOR IV		Bike Path						
	53 STREET	64 STREET	(Transp. Enhancement)	248				PDE PE	50 62 CST 887
4127951	SNAPPER CREEK		Bike Path						
	DADELAND N. STATION	DADELAND S. STATION	(Transp. Enhancement)				PE CST	150 850	
4127952	SNAPPER CREEK PHASE 2		Bike Path						
	DADELAND N. STATION	DADELAND S. STATION	(Transp. Enhancement)					PDE PE ROW CST	50 50 100 800
4105742	BIKE PARKING FOR MDT METRORAIL STATIONS AND TRANSIT HUBS VARIOUS LOCATIONS		Equipment						
			(Transp. Enhancement)					CAP	432

**TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

ITEM NUMBER	PROJECT DESCRIPTION		TYPE OF WORK		FISCAL YEAR (Dollar amounts are in thousands)				
	FROM	TO	(Fnd Tpe)	Prior Fnd	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
4090304	COUNTYWIDE CONCRETE SIDEWALKS		Sidewalks						
			(DIH/DS)		CST 7 CST 100				
4090305	COUNTYWIDE CONCRETE SIDEWALKS		Sidewalks						
			(DIH/DS)			CST 11 CST 75			
4090306	COUNTYWIDE CONCRETE SIDEWALKS		Sidewalks						
			(DIH/DS)				CST 17 CST 100		
4090307	COUNTYWIDE CONCRETE SIDEWALKS		Sidewalks						
			(DIH/DS)					CST 17 CST 100	
4090308	COUNTYWIDE CONCRETE SIDEWALKS		Sidewalks						
			(DIH/DS)						CST 13 CST 90
2512811	LUMUS PARK RIVERWALK SR 9-A/I-95 NW 4th Street		Bike Path						
			(Transp. Enhancement)	CST: 900 (FY 2003)					
2512831	CITY OF NORTH MIAMI Sidewalks at various locations		Sidewalks						
			(Transp. Enhancement)	CST: 1,200 (FY 2003)					

**TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

ITEM NUMBER	PROJECT DESCRIPTION		TYPE OF WORK		FISCAL YEAR (Dollar amounts are in thousands)				
	FROM	TO	(Fnd Tpe)	Prior Fnd	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
251266	SW HOMESTEAD SIDEWALKS		Sidewalks						
	SW 10 - 12 AVENUES	SW 4 - 8 STREETS	(Transp. Enhancement)	CST: 98 (FY 2003)					
250097	SW 48 ST BIKE LANES		Bike Lanes						
	SW 117 AVE	SW 82 AVE	(Transp. Enhancement)	CST: 392 (FY 2003)					
251269	VENETIAN CAUSEWAY LANDSCAPING AND SIDEWALKS		Landscaping and Sidewalks						
	Bayshore Dr	Purdy Ave	(Transp. Enhancement)	CST: 585 (FY 2003)					
251271	NORTH BEACH CORRIDOR		Bike Path						
	65 STREET	75 STREET	(Transp. Enhancement)	CST: 841 (FY 2003)					
251265	SOUTH DADE GREENWAYS NETWORK		Bike Path						
	Biscayne-Everglades Trails		(Transp. Enhancement)	CST: 5,125 (FY 2003)					
251270	METROMOVER-BAYSIDE PROMENADE		Pedestrian Promenade						
	NE 2 Ave	Biscayne Blvd	(Transp. Enhancement)	CST: 876 (FY 2003)					
251262	JOSE MARTI PARK RIVERWALK		Bike Path						
	SW 2 AVENUE	RIVERWALK STATION	(Transp. Enhancement)	CST: 1,260 (FY 2003)					

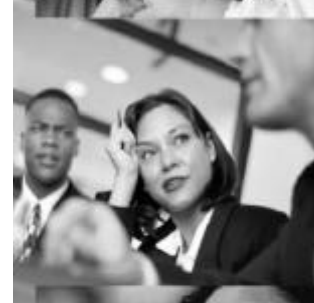
**TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

ITEM NUMBER	PROJECT DESCRIPTION		TYPE OF WORK		FISCAL YEAR (Dollar amounts are in thousands)				
	FROM	TO	(Fnd Tpe)	Prior Fnd	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
2512851	TPC Non-Motorized Recommendations M-PATH RECONSTRUCTION		Bike Path (XU)	CST: 381 (FY 2003)					
4055811	CITY OF NORTH MIAMI BEACH SNAKE CREEK CANAL NE 15 AVENUE W. DIXIE HIGHWAY		Bike Path (Transp. Enhancement)	248 (FY 2003)					
662472	NE 8 STREET/BAYSHORE DR Biscayne Boulevard Phase II Port Boulevard		New 4 Lanes & Baywalk (RIF D2)						CST 1000
	SOUTH DADE GREENWAYS NETWORK		Bikeways (Secondary Gas Tax) (Transp. Enhancement)	DGN: 500 CST: 5125 (FM# 251265) (2003)					
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS (Various Locations)		Construct Sidewalks to Provide Continuity and Access to Schools and Public Facilities Pedestrian Paths (Local Option Gas Tax - Uninc.)		CST 700	CST 700	CST 700	CST 700	CST 700
	RICKENBACKER CAUSEWAY Crandon Blvd to Toll Plaza		Signing, striping and surface repairs (Misc. Sign and Marking Items)		CST 105				

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Part Two: 5-Year Project Listing Intelligent Transportation System (ITS)



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<p style="text-align: center;">TRANSPORTATION IMPROVEMENT PROGRAM FY 2004 -2008 INTELLIGENT TRANSPORTATION SYSTEMS (ITS)</p>

The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and inter-modal connections) in order to:

Improve Safety By increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of accidents.

Reduce Congestion and Improve Accessibility: ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.

Improve Energy Efficiency and Environmental Quality: ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

Enhance Economic Productivity: ITS will improve transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

On December 1994, Miami-Dade County established an ITS Coordinating Committee. The main purpose for the creation of this ITS steering committee is to plan for a comprehensive integrated ITS program for the Miami urbanized area and give support for the development and future applications of the ITS technologies in Miami-Dade County. Membership in the ITS Coordination Committee include representatives from: MPO, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade County Aviation Department, Miami-Dade County Department of Environmental Resources Management, Miami Expressway Authority, Tri-County Commuter Rail Authority, Florida International University, University of Miami and the Florida Department of Transportation - Districts Four, Six and Eight. Regional membership includes the Broward County MPO, and the Palm Beach County MPO.

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION			DESCRIPTION					
WORK ITEM #	FROM	TO		Length (Mi.)	2001-2002	2002-2003	2003-2004	2004-2005
	ITS - Miami-Dade County Technical Consultant		ITS Technical Assistance	(State Program - Page)				
2501151				PE 275	PE 275	PE 25	PE 275	PE 250
	ITS Miami-Dade County Public Involvement Consultant		ITS Information System	(State Program - Page)				
2501141				CST 160				
	ITS - Manager Miami-Dade County		Advanced Traveler Information System	(State Program - Page)				
2501011				PE 250	PE 250	PE 250	PE 250	
	ITS Personnel Support		Technical Assistance	(State Program Page)				
4101731				OPS 700	OPS 700	OPS 750	OPS 800	OPS 800
	MIAMI-DADE COUNTYWIDE TRAFFIC SIGNAL UPGRADE (ATMS)		Traffic Signal Update	(State Program - Page)				
4055871				CST 13,416				
	ITS PACKAGE "C" ITS VIDEO WALL & CONSOLES		ADV Traveler Information System	(State Program - Page)				
2502382				DSB 3419				
	ITS PACKAGE "C" ITS COMMUNICATIONS EQUIPMENT		ADV Traveler Information System	(State Program - Page)				
2502383				CAP 100				

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION			DESCRIPTION					
WORK ITEM #	FROM	TO Length (Mi.)		2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
	SERVICE PATROLS		ITS Freeway Management	(FDOT - Page)				
2501131	SR-826 PALMETTO EXPRESSWAY			PE 5	PE 5	PE 5		
	SR 112 / I-95 ITS		ADV Traveler Information System	(State Program - Page)				
2516831	FROM NW 11 AVENUE TO SR 907/ALTON ROAD			PE 5	DSB 7676			
	SR-836 / I-395 ICS		ADV Traveler Information System	(State Program - Page)				
2516861	From SR 9A/I-95 to West end of McArthur					PE 362		
	SR9A / I-95 ITS PACKAGE B2		ADV Traveler Information System	(State Program - Page)				
2516821	18 Variable Message Signs, 22 Ramp Meters 28 Trailblazers, Detectors			INC 1500				
	SUNGUIDE SOFTWARE		ITS Communication System	(State Program - Page)				
2502384	MAINTENANCE			PE 165	PE 15			
	SUNGUIDE SYSTEM		ITS Information System	(State Program - Page)				
4101751	UPGRADE			CAP 500 PE 200	CAP 500			

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION			DESCRIPTION						
WORK ITEM #	FROM	TO		Length (Mi.)	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
4101743	SR 5/US1 From Monroe/Miami-Dade County Line to SR-821/HEFT		ITS Surveillance System	(State Program - Page)					
				INC	250				
4147601	SR-826/ PALMETTO EXPRESSWAY From US-1 to NW 154 Street (CCTV)		ITS Surveillance System	(State Program - Page)					
				CST	1160				
4147602	SR-826/ PALMETTO EXPRESSWAY From Dolphin Expressway to I-75		ITS Surveillance System	(State Program - Page)					
				DSB	1,047				
2516851	SR 93/I-75 ICS From Palmetto Expw. To Broward County line		ADV Traveler Information System	(State Program - Page)					
				DSB	4239				
4040801	SR-9A / I-95 ITS FREEWAY MANAGEMENT		ITS Freeway Management	(State Program - Page)					
				CST	300	CST	400	CST	150
10005	ITS ACCIDENT INVESTIGATION SITES & REFERENCE MEARKERS		Construction of two Accident Investigation sites at SR 874 and SR 836	(MDX Program - Page)					
				CST	203				

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION			DESCRIPTION									
WORK ITEM #	FROM	TO		Length (Mi.)	2001-2002		2002-2003	2003-2004	2004-2005	2005-2006		
MIAMI-DADE EXPRESSWAY AUTHOTITY			Construction of MDX Transportation Management Center	PD	14	CST	1,221					
10006	MDX TMC			CST	2775							
SR-112 COMMUNICATIONS INCIDENT MANAGEMENT/SURVEILLANCE			Install communications backbone from Miami International Airport to I-95	(MDX Program - Page)								
10007				PD	28					CST	2,063	
SR-874 COMMUNICATIONS			Install communications backbone from HEFT to SR-826	(MDX Program - Page)								
10008	INCIDENT MANAGEMENT/SURVEILLANCE			PD	44					CST	3,351	
SR-924 COMMUNICATIONS			Install communications backbone from SR-826 to NW 32 Avenue	(MDX Program - Page)								
10009	INCIDENT MANAGEMENT/SURVEILLANCE			PD	151					CST	3,755	
SR-878 COMMUNICATIONS			Install communications backbone from SR-874 to U.S.1	(MDX Program - Page)								
10010	INCIDENT MANAGEMENT/SURVEILLANCE			PD	76					CST	2254	
TOTALS			32,070		23,762		1,542		1,325		1,050	



Part Two: 5-Year Project Listing Transportation Disadvantaged Related Projects



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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2003/2004 to 2007/2008
TRANSPORTATION DISADVANTAGED SECTION**

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ("Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

EXPLANATION:

The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION DISADVANTAGED**

PROJECT DESCRIPTION	TYPE OF WORK	TENTATIVE FIVE YEAR PROGRAM				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
FTA Section 5310 Statewide Purchasing of Vehicles for Non-Profit FM# 41336019401	Purchase vehicles for non-profits organizations in Miami-Dade County providing transportation to elderly persons and persons with disabilities	CAP 61 CAP 488 CAP 61				
ADA Transition Plan	Public Transportation Office (PTO) Studies'	(PTO Program, Page) PE 100 PLN 50	PE 100 PLN 50	PE 100 PLN 50	PE 100 PLN 50	
ADA Related	Renovate rail and mover stations, construct bus passenger landing pads, voice annunciators for buses, other improvements necessary per ADA	(Transit Program, Page) CST 500	CST 1078	CST 1000	CST 1000	CST 1100



Part Two: 5-Year Project Listing

Resourceful Use of Streets and Highways (RUSH) Program



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TRANSPORTATION IMPROVEMENT PROGRAM

RESOURCEFUL USE OF STREETS AND HIGHWAYS (RUSH)

Miami-Dade County recognizes that major transportation improvements, regardless of mode, are costly and time intensive. The construction date for these projects is often of necessity far in the future. In the meantime, there are many smaller low cost improvements that could be quickly built, provide effect relief, and contribute to immediate public benefits. Quick and effective results are a key ingredient to the success of the ***RUSH*** program. This is not a new idea. The Mobility Management Process/Congestion Management System prepared for the Miami-Dade County Metropolitan Planning Organization (MPO), and similar analyses by the Traffic Operations Divisions of the Florida Department of Transportation (FDOT) and Miami-Dade County Public Works Department (MDCPWD), reintroduced the concept of direct and immediate benefits to traffic and pedestrians through low cost improvements. This new program carries forward those concepts.

MPO Administration:

The identification of these high benefit - low cost projects, included in the program entitled RUSH (Resourceful Use of Streets and Highways), will be spearheaded by the MPO, in conjunction with all appropriate agencies. Those included will annually identify candidate projects, establish criteria, investigate potential funding sources, streamline approvals, and most importantly, expedite construction. The reports prepared by the MPO for the Congestion Management System have already identified two types of RUSH candidates in Miami-Dade County. They are the Congested Corridors and Congested Spots. These would be included on the annual list of candidates. A RUSH team will be established to screen and approve the initial candidate list and the final candidate list. The RUSH team will have one member from the MPO, two members from FDOT, and two members from MDCPWD. The members should have knowledge in traffic operations, design, and/or permitting.

Coordination:

The most important element of this program is the level of coordination between MPO, FDOT, and MDCPWD. These agencies will work as a single unit to integrate the wide range of elements that affect the completion of these projects. Each year, RUSH will consider many projects as candidates. The full list will come from a variety of sources and will be assembled by the MPO. For instance, the sources could include requests from citizens, police, fire rescue, universities, or the media. The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices. These agencies may wish to divert some candidates to other programs. The remaining will be considered under RUSH.

Process:

Federal, State, and local approvals are an important, yet complex, process. It establishes funding, environmental, design, and public involvement controls (which is critical input of large scale and long term improvements). These approvals, requiring legal conformity, are time consuming. RUSH will streamline the approval process. Each year will begin with the list of non-funded improvement candidates assembled by the MPO. The RUSH team will evaluate that list to determine which ones meet the quick response criteria. Candidates that did not pass the evaluation one year could be reconsider the next year. Initially this list would be for state and county designated roadways. It is recognized that municipalities, for which Metropolitan Miami-Dade County provides traffic operational engineering services, may have their own lists of candidates. The municipal projects will be screened and, if fundable, included in the RUSH program.

Low Cost Improvement Program Criteria:

The Low Cost Improvement Program will recognize traffic flow projects for both capacity and safety. Long range costly or time consuming projects will not be eligible. Candidates will be carefully scrutinized to ensure quick solutions. The basic selection criteria will be:

1. Maximum Individual Improvement Cost of \$500,000
2. No Right-of-Way Acquisition
3. Insignificant Environmental Impacts
4. Local Acceptance
5. Ability to Complete Design and Begin Construction within 12 Months
6. Availability of Funding

Candidate Studies:

The list of improvements most likely will have to be reduced through screening. The screenings will eliminate complicated projects and will measure costs and benefits. START (Safety and Traffic Analysis Response Team) will be responsible for these screenings and for eventually recommending the candidates each year to the RUSH team.

START must avoid over studying projects if schedules are to be kept. During screening some intersections or segments may be eliminated because they cannot be improved without right-of-way acquisition. Expenditure of public funds for more data and analysis when a project clearly need to be eliminated for right-of-way reasons or any other appropriate reasons should not be allowed.

Miami-Dade County of Resourceful Use of Streets and Highways – RUSH

RUSH Program - List of Intersections

#	Juris-diction	LOCATION	IDENTIFIED PROBLEM	PROPOSED IMPROVEMENT	ESTIMATE D COST (\$)
1	C/C	NW 22nd Ave & NW 111th St	Median nose protrudes into crosswalk	Reposition of median nose	3,940
2	S/C	NW 7th Ave & NW 119th St	Median nose protrudes into crosswalk	Reposition of median nose	5,000
3	C/S	Kendale Blvd. & Killian Parkway	SB approach needs alignment	Realign intersection	35,600
4	S/C	W Flagler & W 102nd Ave	Needs NB right turn lane	Construction of a right turn lane	27,400
5	C/S	SW 112th Ave & Kendall Dr	Needs NB right turn lane	Construction of a right turn lane	18,250
6	C/C	SW 109th Ct & SW 104th St	Needs dual NB left turn lane	Construction of a left turn lane	24,425
7	C	Maynada Bump Bridge	Sight distance problems	Safety improvements	4,000
8	C/C	Douglas Rd & Ingraham Hwy	Sight problem, bike accidents	Improvement to bike path	5,000
9	C	NE 19th Ave, 19th Dr & NE 121st St	Multi-leg intersection	Improvement to intersection	43,195
10	C	NW 77th Ct & NW 154th St	Needs NB left turn lane	Construction of a left turn lane	25,815
11	S/S	US 1 & Red Road	NB left turn lane is too short	Extend NB left turn lane	50,000
12	C/C	SW 97th Ave & SW 48th St	Need left turn for all approaches	Extend SB left turn lane. Mod. signal.	30,000
13	C/C	SW 107th Ave & SW 184th St	Poor transition for NB traffic from S 184th	Widening to accommodate left turns	2,000
14	C/C	SW 107th Ave & SW 160th St	NB left & right turns needed; poor alignment of lanes; need markings	Redesign intersection	16,800
15	S/C	SW 87th Ave & SW 96th St	Need NB & SB left turns	Provide NB & SB left turn lanes	28,525
16	C/C	SW 92nd Ave & SW 64th St	Need left turn lanes all approaches	Provide L-turns lanes	50,000
17	S/C	SW 87th Ave & SW 48th St	EB left turn lane too short	Extend EB L-turn lane	18,350
18	S/C	SW 87th Ave & SW 128th St	NB Congestion	Develop 2 lanes on North side of the int.	30,000
19	C/C	NW 32nd Ave & NW 119th St	SB left turn lane is too short	Extend SB left turn lane	5,000
20	C	Biscayne Blvd.	Lack of bus bay	Provide bus bays (2)	30,000
TOTAL.....					453,300

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Part Three: Unfunded Priority Needs Unfunded 5-Year Project Listing



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Part Three: Unfunded Priority Needs

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION						Unfunded Needs Priority Category					
	Project Number	FROM	TO		Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4		YEAR 5				
1	SR826/PALMETTO EXWY			Add 2 lanes to existing 8 lanes (Includes SR 836 Interchange) Create 2-HOV Lanes				CST 216,700		1					
	2495811	SW 2 Street	S of NW 25 Street								1.39				
2	SR-5/US-1/Biscayne Boulevard			Traffic and Pedestrian Enhancements and Beautification Project (Phase II)	CST	Estimate Not Available				n/a					
		From NE 13 Street	NE 24 Street (SE 4 St. to NE 4 St. - CST completed)												
3	SR 112 at N.W. 36 Street			Access Improvements & Bridge Improvements (MDX & FDOT D6)	CST	10,000				n/a					
4	INTELLIGENT TRAFFIC SYSTEM (ITS)			Service Patrols	MSC	2,900	MSC	250	MSC	2,900	MSC	250	MSC	3,400	1
		SR-826, SR-836, SR-874, SR-112, I-95, I-75 SERVICE PATROLS													
5	INTELLIGENT CORRIDOR SYSTEMS (ICS)			Intelligent Transportation System Corridor Applications.	CST	10								4	
		SR 112, SR 836, SR 874													
6	NW 25 Street Viaduct			Airport Access Improvements New Road Construction	CST	59,200								1	
	4056651	NW 82 Avenue	NW 67 Avenue												
		NW 25 Street (Surface street)													

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION						Unfunded Needs Priority Category
	Project Number	FROM	TO	Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
	2511851	NW 87 Avenue	NW 77 Avenue		Add Lanes & Reconstruct	CST 39,200				
7		North Dade Greenways Master Plan		308	24 greenways (Trails and paths) occupying railroad, canal, and utility easements, and road rights-of-way				150,000	
8		MIAMI INTERMODAL CENTER			SIB & TIFIA Loan Repayment	MSC 40,000	MSC 40,000	MSC 40,000	MSC 40,000	1
9	2516871 2516881	W. of NW 17th Avenue to MacArthur Cswy (2020 LRP Priority IV)			Facility Reconstruction (Pending outcome of study for Performing Arts Center)					3
10		NW 74 STREET PKWY EXTENSION			New 4-lane expressway with service roads	CST 92,000				4
11		CENTRAL PARKWAY/NW 37 AVE. SR-826 SR-112			New 5-lane HOV	CST 607,000				3
		SR 5/US-1								

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION						Unfunded Needs Priority Category
	Project Number	FROM	TO	Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
12		No. of County Line	So. of Card Sound Rd.		CST	78,000				2
	2493561	Mile Post 0.076	Mile Post 13.78							
	2498561									
13	DUPONT PLAZA CONVERSION PROJECT				CST	13,500				n/a
14	NW 87 AVENUE				CST	5,000				2
	4056152	NW 58 Street	NW 74 Street							
15	NW 87 AVENUE				CST	10,000				2
	4056153	NW 74 Street	NW South River Drive							
					956,810	40,250	42,900	256,950	193,400	

MIAMI INTERNATIONAL AIRPORT ACCESS PROJECTS										
16	PERIMETER ROAD									4
		NW 20 Street	SW 72 AVENUE (2020 LRP Priority II)							
					0	0	0	0	2,000	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)

ITEM #	PROJECT DESCRIPTION			DESCRIPTION						Unfunded Needs Priority Category
	Project Number	FROM	TO	Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	

SEAPORT ACCESS PROJECTS										
17	2511561	SEAPORT TUNNEL EXPRESSWAY (2020 LRP PRIORITY IV - Unfunded)	Tunnel connecting Seaport to I-395							3
SUB-TOTAL				0	0	0	0	250,000		

GRAND TOTALS					956,810	40,250	42,900	256,950	445,400	
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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION (2004) - UNFUNDED PRIORITY NEEDS (000'S)**

								UNFUNDED NEEDS PRIORITY CATEGORY
PROJECTS	TYPE OF WORK	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		
MIAMI INTERNATIONAL AIRPORT SECURITY PROGRAM	SECURITY PROGRAM	9,094	20,464	26,048	5,757	17,435	A	
MIAMI INTERNATIONAL AIRPORT AIRSIDE IMPROVEMENT	AIRSIDE IMPROVEMENT PROGRAM	19,763	12,538	8,464	9,930	57,788	B	
MIAMI INTERNATIONAL AIRPORT TERMINAL AND CONCOURSE IMPROVEMENT EXPANSION	TERMINAL AND CONCOURSE IMPROVEMENT PROGRAM	39,779	51,608	27,887	34,906	16,721		
MIAMI INTERNATIONAL AIRPORT LANDSIDE IMPROVEMENTS	ROADWAYS & PARKING IMPROVEMENTS	416	1,613	4,533	1,192	14,876	A	
MIAMI INTERNATIONAL AIRPORT SUPPORT	SUPPORT AND INFRASTRUCTURE PROGRAM	109,398	111,703	70,110	46,579	33,119	B	
SUBTOTALS		178,450	197,926	137,042	98,364	139,939		

Miami-Dade Seaport Department
Transportation Improvement Program 2004
Unfunded Needs

(In Thousands)

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority
6431930	Security Enhancements - Phase II Dodge & Lummus Islands, Port of Miami	Design/Acquire/Construct & Implement Access Controls and Screening Devices/Facilities	\$3,670	\$3,670					A
64310140	Port-wide Signage Dodge & Lummus Islands, Port of Miami	Plan/Design/Erection of Port-wide Signage System	\$1,000	\$1,000					A
6439500	Seamen's Center Dodge Island, Port of Miami	Design/Construct Seamen's services facilities	\$3,000	\$3,000					A
6439420	Cruise Provisioning Inspection Facilities Dodge Island, Port of Miami	Design/Construct security screening facilities for all cruise terminals	\$10,000	\$5,000	\$5,000				A
6432450	Customs Cargo Inspection Facility Lummus Island, Port of Miami	Design/Construct Customs cargo inspection facility	\$10,000		\$5,000	\$5,000			A
6432650	US Customs Office Relocation Dodge Island, Port of Miami	Design/Construct Customs office outside of restricted area to meet public access needs	\$1,500		\$1,500				A
6437620	New Gamma Ray Equipment for Gate Lummus Island, Port of Miami	Acquire/Implement additional security equipment as gates are built out	\$5,880	\$5,880					A
6433320	Intermodal Container Storage Facility Off -Port	Plan, Design, Acquire/Construct off-port intermodal facility	\$45,000	\$500	\$22,000	\$22,500			A
6413990	Dredging Phase III South Channel, Port of Miami	Dredge South Channel & Turning Basin to a depth of -50 feet	\$45,000	\$500	\$10,000	\$25,000	\$9,500		A
6439940	Rental Car Facility Dodge Island, Port of Miami	Design/Construct facility to provide rental car services on Port	\$3,500	\$3,500					A

Miami-Dade Seaport Department
Transportation Improvement Program 2004
Unfunded Needs

(In Thousands)

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority
6435120	Roof Replacement Shed C Lummus Island, Port of Miami	Replace & Reinforce roof	\$2,000	\$2,000					A
6434370	Warehouse Complex for Cruise Dodge Island, Port of Miami	Design/Construct	\$11,100		\$5,000	\$6,100			B
6434580	Seaport Component of ATIS Dodge & Lummus Islands, Port of Miami	Acquire/Install/Implement Advanced Traveler Information System	\$1,000			\$1,000			B
6436730	Increase Water Service Capacity Dodge & Lummus Islands, Port of Miami	Plan/Design/Construct water facilities for greater capacity	\$5,000			\$2,000	\$3,000		B
6432290	Access Road Improvements 5th & 6th St, 1st & 2nd Avenues	Plan/Design/Construct intersection improvements after I-95 ramp is completed	\$5,000				\$2,000	\$3,000	B
6431340	New Cruise Terminal C Dodge Island, Port of Miami	Design/ Construct	\$26,430				\$13,215	\$13,215	B
64310830	New Cruise Terminal B Dodge Island, Port of Miami	Design/Construct	\$34,430					\$34,430	B
6431690	Sewer Improvements Dodge Island, Port of Miami	Plan/Design/Construct sewer system improvements	\$2,000				\$2,000		B
6434540	Cruise Passenger Parking Garages Dodge & Lummus Islands, Port of Miami	Design/Construct various parking garages throughout the Port	\$36,000				\$18,000	\$18,000	B

**Miami-Dade Seaport Department
Transportation Improvement Program 2004
Unfunded Needs**

(In Thousands)

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority
6439450	Marine Office Building Dodge Island, Port of Miami	Plan/Design/Construct maritime office facility on Port	\$7,500					\$7,500	C
6433020	Cruise Ferry Complex Dodge Island, Port of Miami	Plan/Design/Construct ferry service complex	\$15,000					\$15,000	C
6433080	Pedestrian Bridges with Towers Dodge Island, Port of Miami	Plan/Design/Construct facilities to link parking to cruise terminals	\$1,000					\$1,000	C
6434240	Administrative Offices and Improvements Dodge Island, Port of Miami	Plan/Design/Construct improvements for Administrative Offices	\$8,250					\$8,250	C
6434990	Maritime Park Facility Off-Port TBD	Plan/Design/Acquire/Construct off-Port cruise terminal facility	\$90,000					\$90,000	C
64310480	Marine Towers Dodge & Lummus Islands, Port of Miami	Design/Construct Marine Towers over each comfort station	\$1,000					\$1,000	C
6430230	Passenger Terminal Mobile Walkways Dodge Island, Port of Miami	Design/ Construct	\$10,200					\$10,200	C
6434150	Dodge Island Expansion Dodge Island, Port of Miami	Dredge & Fill expansion area	\$10,100					\$10,100	C
6434110	Dodge Island Bulkhead Dodge Island, Port of Miami	Plan/Design/Construct cruise bulkheads	\$12,000					\$12,000	C
6438490	Yard Stacker & Dockside Cranes Lummus Island, Port of Miami	Purchase Equipment and construct foundations	\$22,500					\$22,500	C
		Total All Years	\$429,060	\$25,050	\$48,500	\$61,600	\$47,715	\$246,195	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T
UNFUNDED PROJECTS**

UNFUNDED PROJECTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	FUNDING NEEDS
Transportation Control Center	0	0	1,800	9,100	9,100	TOTAL
	0	0	1,800	9,100	9,100	
Total Unfunded Transit Development Projects	0	0	1,800	9,100	9,100	TOTALS